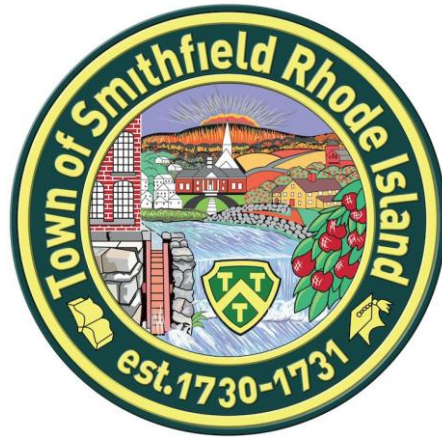


TOWN OF SMITHFIELD

CAPITAL IMPROVEMENTS PROGRAM



**Fiscal Years
2027 – 2046**

Adopted by Capital Committee
December 16, 2025

Proposal for Public Hearing and Adoption by the Town Council
February 17, 2026

Town of Smithfield

*CAPITAL IMPROVEMENT PROGRAM
PLAN*

2027-2046

Submitted To:

Smithfield Town Council

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Town of Smithfield
Capital Improvements Program Plan
Fiscal Years: 2027 – 2046

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TOWN OF SMITHFIELD
CAPITAL IMPROVEMENTS PROGRAM
2027-2046

INTRODUCTION

As stated in Section 5.14 of the Town Charter,

- (a) Capital Committee. There shall be one Capital Committee for the entire town, including Smithfield Public Schools (The School Department) and all other departments of the Town of Smithfield. The Capital Committee will be an advisory board to the Town Council and shall consist of eleven (11) members: Three (3) members of the School Department (One member of the School Committee, the School Superintendent and the School Department's Facilities Director) Additionally, there will be two (2) members of the Budget & Financial Review Board, one (1) member of the Asset Management Commission, the Town Finance Director, the Town Planner, two (2) Town Council Members (selected by the Town Council President) and the Town Manager.
- (b) Submission to Town Council. The Capital Committee shall meet quarterly and prepare and submit to the Town Council, three (3) months before the operating budget submission date, a twenty (20) year Capital Program, consisting of four (4) increments (of five (5) years each). The Town Council will approve the annual Capital Plan Program.
- (c) Contents. The Capital Program shall include:
 - 1) A clear general summary of its contents; including but not limited to capital revenues, debt service, what capital needs will be bonded, etc.
 - 2) A list of capital improvements and other capital expenditures which are proposed to be undertaken during the five (5) fiscal years ensuing, with appropriate supporting information as to necessity for each item.
 - 3) Cost estimates and recommended time schedules for each improvement of other capital expenditure.
 - 4) Method of financing, upon which each capital expenditure is to be reliant.
 - 5) The estimated annual cost of operating and maintaining the facilities to be constructed or acquired.
 - 6) The Capital Program shall be revised every year, with regards to capital improvements that are still pending or in process of construction or acquisition.
 - 7) For any capital item greater than \$10,000, there will be a separate resolution (for each item) for the Town or Smithfield Public Schools.
- (d) Life of Assets. Whenever the Town shall issue bonds to finance a capital project, the useful life of the asset shall be at least equal to the life of the bonds.
- (e) The Town of Smithfield shall establish, fund and administer its own School Capital Reserve Fund (TSSCR) and will adhere to all RI General Laws applicable. The purpose of this fund is to augment Smithfield Public School's capital budget that is approved through the Budget and Financial Review Board and the Smithfield Town Council on an annual basis. The intent of the school Capital Reserve Fund is to allow Smithfield Public Schools to meet at least the State of Rhode Island threshold annually for new "maintenance requirements" and approved projects under Rhode Island General Laws.

A CIP serves two purposes: it establishes a town's policies and goals for the future and serves as a means to communicate and coordinate financial needs, estimates and budgets. Implemented correctly, the CIP enables the town to evaluate projects based on the goals and objectives as established in its Comprehensive Plan. A realistic CIP can serve many roles:

1. Achieve better use of taxpayers' dollars by ensuring coordinated, planned capital improvement programming.
2. Better involve the public in balancing capital needs with available resources.
3. Encourage a more effective allocation of resources to reflect the priorities of the elected representatives of the citizens.
4. Improve intergovernmental and regional cooperation.
5. Maintain a sound and stable financial program.

Capital Improvements Projects Defined

In Smithfield, by ordinance, capital improvements mean improvements in excess of ten thousand dollars must be on a bid basis utilizing a Request for Proposals (RFP) or Request for Qualifications (RFQ) format which increases or improves the service capacity of a public facility through a competitive bidding process, utilization of the state bid list or other purchasing cooperatives. The Capital Reserve Fund and the School Capital Reserve Fund shall be used for funding capital improvement expenditures with a useful life of ten years or more, which increases or improves the service capacity of a public facility. This policy does not preclude the funding of any additional capital assets from the general fund or other sources.

A public facility means:

1. Water supply production, treatment, storage, and distribution facilities.
2. Wastewater and solid waste collection, treatment, and disposal facilities.
3. Roads, streets, and bridges including rights of way, traffic signals, landscaping, and local components of state and federal highways.
4. Storm water collection, retention, detention, treatment and disposal facilities, flood control facilities, bank and shore projections and enhancement facilities.
5. Parks, open space areas and recreational facilities.
6. Police, emergency medical, rescue and fire protection facilities.
7. Public schools and libraries
8. Other public facilities consistent with the Smithfield Capital Improvement Program Plan or Comprehensive Community Plan including but not limited to historic preservation restoration projects.

Capital Improvement Program Process

The Capital Committee meets a few times per year. Each department began to identify their capital needs for the ensuing years. Each department developed its own CIP Plan and prioritized the potential projects. Following this step, the Capital Committee reviewed each proposal. A prioritization of all proposed

projects within the Town's financial capacity was created. The document was then consolidated, and requests were compared to financial projections prepared by the Town Manager/Finance Director. The proposed CIP is then reviewed in its entirety by the Capital Committee for approval and later forwarded to the Town Council, who will schedule a public hearing. After the hearing, the Council will adopt the CIP with or without amendments. **The CIP, unlike the Town Budget, does not authorize any spending or appropriate any funds.** As a planning document, Town Councils are free to depart from the CIP at any time. Generally, each year's proposed budget submitted by the Town Manager may incorporate the ensuing fiscal year's adopted CIP projects.

Overview

A project description page fully explains each CIP project. All projects proposed by a particular department have been grouped together. Descriptions and justifications were derived from Project Request Forms submitted by each department at the beginning of the CIP process. The Project Description pages also suggest funding sources and apportionment for each project over the five-year Capital Program.

Project funding sources are separated into several groups, General Fund, Special Revenue-Equipment Reserve, Special Revenue-Rescue/EMS Billing, School Fund Balance, Covid-19 Grant, Capital Reserve Fund, General Obligation Bond, RI Infrastructure Bank, Water Supply Board, Sewer Authority, Ice Rink, Impact Fees & State Grant. Within each group, projects are organized by year from 2027-2046. Projects programmed over more than one year will appear according to the first-year funds will be disbursed and each succeeding year of planned expenditures.

FINANCIAL ANALYSIS

Financial analysis is a fundamental component of the Capital Improvement Program process. This section summarizes allocations by functions and revenues by source. It also contains projections of revenues, operating expenses, and obligated debt service to determine funds available for future capital projects.

Methodology

Historic trends in General Fund revenues and expenditures were analyzed for each year from 2021-2025. Financial projections contained in the Capital Improvements Program are based on these trends, modified to reflect changing economic conditions expected during the remainder of the CIP period. Real and personal property assessed valuations are expected to increase 1% and 2% respectively, for Fiscal Year 2025 thru 2030, on an annual basis.

General Fund operating expenditures are projected to increase by 4% annually for Fiscal Years 2026 thru 2030. Debt service assumes current debt service, along with the addition of the new Fire Station General Obligation Bond, approved during the 2018 election.

Financing for the proposed CIP over the next twenty years would be predominately derived from the Town's General Fund. Other special restricted Town funds will, however, play an important role in funding new capital projects, thus reducing the reliance on the General Fund, which primarily is responsible for financing ongoing operating expenditures each year. The following identifies the major special funds that are available to finance future capital projects in Smithfield:

Police Equipment Escrow Fund

This special fund was created in 1995 to incorporate all unexpended Police appropriations. These funds will be used to purchase the Department's police cruisers and other equipment needs. This fund also incorporates the Town's share of fees from the Administrative Adjudication Court.

Fire/Rescue Billing Fund

In 1995, the Council created a special fund to receive third-party billing payments from insured persons that are transported by fire department emergency rescue apparatus. The creation of this additional funding source means that the General Fund will be less relied upon for the purchase of equipment and apparatus necessary to maintain the Town's emergency medical services.

Ice Rink Reserve Fund

This represents fund equity (working capital) from the Ice Rink Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Ice Rink.

Water Reserve Fund

This represents fund equity (working capital) from the Water Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Water Supply System.

Sewer Reserve Fund

This represents fund equity (working capital) from the Sewer Enterprise Fund. These funds are used exclusively for improvements to the Smithfield Wastewater Treatment System.

Town of Smithfield
Historical and Projected General Fund Revenues
Fiscal Years 2021-2025

Fiscal Year	Property Taxes³	License, Fees and Permits	Departmental Revenue	Inter-Governmental	Transfer from Fund Balance	Miscellaneous⁴	Revenue Capital Exp.	Total	% Change for Prior Year
2021 ¹	63,001,408	1,225,681	1,203,797	9,121,236	3,533,001	422,580	1,595,547	80,103,250	1.28%
2022 ¹	63,762,523	1,276,283	1,171,895	9,743,082	3,716,297	479,898	1,531,897	81,681,875	1.97%
2023 ¹	65,231,341	1,133,911	1,167,905	11,805,599	2,799,123	1,285,493	1,066,897	84,490,269	3.44%
2024 ¹	67,112,387	1,202,980	1,304,946	13,738,572	-	977,204	1,898,498	86,234,587	2.06%
2025 ²	69,675,080	975,000	1,463,553	16,451,711	600,000	630,000	1,806,499	91,601,843	6.22%

- Note: 1. 2021 - 2024 figures are audited amounts
2. 2025 figures are projected amounts
3. Amounts consist of Property Taxes, Motor Vehicle Phase-out and State Tangible Exemptions
4. Amounts consist of Interest Income, Interest on Taxes and other Miscellaneous Revenues*

Town of Smithfield
Historical and Projected
General Fund Expenditures and Debt Service
Fiscal Years 2021-2025

Fiscal Year	General Fund Expenditures			Total	% Change from Prior Year
	Expenditures	Capital Outlay	Debt Service		
2021 ¹	72,578,571	2,172,008	2,234,138	76,984,717	2.11%
2022 ¹	74,497,755	1,393,032	2,979,560	78,870,347	2.45%
2023 ¹	76,136,373	1,057,108	4,493,196	81,686,677	3.57%
2024 ¹	82,904,491	1,266,246	4,714,183	88,884,920	8.81%
2025 ²	84,022,314	2,070,440	5,508,389	91,601,143	3.06%

Note: 1. 2021-2024 figures are audited amounts
2. 2025 figures are projected amounts

Town of Smithfield
Projected General Fund Property Tax Revenues
Fiscal Years 2025-2030

Fiscal Year		Assessed Value¹	Tax Rate	General Fund Operating Tax Revenues	TOTAL Taxes Collected
2025	Residential Real Estate	2,095,312,440	14.84	31,093,498	72,855,857
	Commercial Real Estate	834,121,579	22.25	18,559,205	
	Frozen Tax Levy	642,376,272		6,552,154	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	
2026 REVAL 12/31/24	Residential Real Estate	2,116,265,564	15.43	32,660,610	75,423,874
	Commercial Real Estate	842,462,795	23.14	19,494,589	
	Frozen Tax Levy	648,800,035		6,617,675	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	
2027	Residential Real Estate	2,137,428,220	16.05	34,306,705	78,122,417
	Commercial Real Estate	850,887,423	24.07	20,480,860	
	Frozen Tax Levy	655,288,035		6,683,852	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	
2028	Residential Real Estate	2,158,802,502	16.69	36,035,763	80,948,143
	Commercial Real Estate	859,396,297	25.03	21,510,689	
	Frozen Tax Levy	661,840,916		6,750,691	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	
2029 REVAL 12/31/27	Residential Real Estate	2,180,390,527	17.36	37,851,965	83,923,629
	Commercial Real Estate	867,990,260	26.04	22,602,466	
	Frozen Tax Levy	668,459,325		6,818,198	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	
2030	Residential Real Estate	2,202,194,432	18.05	39,759,704	87,037,312
	Commercial Real Estate	876,670,163	27.08	23,740,228	
	Frozen Tax Levy	675,143,918		6,886,380	
	Motor Veh Phase-out			7,098,694	
	Personal Property	159,897,987	59.74	9,552,306	

Note: 1. (A) Assumes an approximate 1% growth rate for real estate
(B) Assumes all exemptions will remain constant
(C) Tax rate for CIP purposes only - Assumes annual state mandated cap increase
(D) Assumes statistical revaluations in FY 2026 & 2029 will be completed
(E) Assumes an approximate 1% growth rate in frozen properties tax amount
(F) Motor Vehicle excise was phased out in FY2023
(G) Where possible, the most current revaluation data is used and assuming 10% commercial increase
(H) No change to personal property rate per RIGL 44-5-20.16
(I) Personal property revenue - state reimbursement starting FY25
(J) After 12-31-21 reval, adjust res/com rate ratio to 1/1.5

Town of Smithfield
Projected General Fund Revenue Requirements By Category
Fiscal Years 2026-2030

Fiscal Year	Property Taxes	Licenses, Fees and Permits	Departmental Revenue	Inter-Governmental	Miscellaneous¹	Revenue for Capital Exp.	Total Revenue	Additional Required Potential Revenues	Total Required Revenues
2026	75,423,874	1,100,000	1,358,201	10,015,000	480,000	1,775,000	90,152,075	-	90,152,075
2027	78,122,417	1,100,000	1,367,865	10,015,000	480,000	1,775,000	92,860,282	1,862,249	94,722,531
2028	80,948,143	1,100,000	1,377,722	10,015,000	480,000	1,775,000	95,695,865	1,330,000	97,025,865
2029	83,923,629	1,100,000	1,387,766	10,015,000	480,000	1,775,000	98,681,395	1,494,000	100,175,395
2030	87,037,312	1,100,000	1,387,766	10,015,000	480,000	1,775,000	101,795,078	-	101,795,078
							\$	<u>4,686,249</u>	

Note: 1. Amounts consist of Interest Income, Interest on Taxes, Use of Surplus and other Miscellaneous Revenues

Town of Smithfield
**Projected General Fund Operating Expenditures
and Debt Service¹**
Fiscal Years 2026-2030

Fiscal Year	Expenditures	Debt Service	Total
2026	84,770,308	2,715,000	87,485,308
2027	87,652,498	1,520,000	89,172,498
2028	90,632,683	2,420,000	93,052,683
2029	93,623,562	2,485,000	96,108,562
2030	96,713,139	2,560,000	99,273,139

Note 1. All future expenditures assume an approximate 4.00% increase for FY 26 thru FY 30

Town of Smithfield
General Fund Projection of Capital Financing Potential
Fiscal Years 2026-2030

General Fund	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Sources of Funding:					
Beginning Balance ¹	\$ 14,236,496	\$ 17,006,039	\$ 22,493,215	\$ 30,525,354	\$ 42,233,601
Projected General Fund Revenue	90,152,075	92,860,282	95,695,865	98,681,395	101,795,078
Bond Issue: Fire Dept., Grn Libr., ESPL, DPW, Parks, School	-	-	-	-	-
Revolving Funds: Rhode Island Infrastructure Bank	-	400,000	300,000	300,000	1,900,000
State Grants & Covid-19 Grants	210,000	200,000	2,140,000	190,000	330,000
Town Fund Balance & School Fund Balance	-	146,000	-	5,000	178,000
Special Revenue & Reserve Funds, EMS & Equipment Reserves, Capital Reserve & Impact Fees	731,776	2,828,392	4,723,958	10,415,414	10,625,698
Add'l Required Potential Revenue-Grants, Escrow, ETC.	-	1,862,249	1,330,000	1,494,000	-
Total Sources of Funding	105,330,347	115,302,962	126,683,038	141,611,163	157,062,377
Operational Expenditures and Debt Service:					
Projected Expenditures	84,770,308	87,652,498	90,632,683	93,623,562	96,713,139
Projected Debt Service on Existing Issues	2,715,000	1,520,000	2,420,000	2,485,000	2,560,000
Total Operating Expenditures and Debt Service	87,485,308	89,172,498	93,052,683	96,108,562	99,273,139
Amount Available for Capital Outlay	17,845,039	26,130,464	33,630,354	45,502,601	57,789,237
Projected General Fund Projects	839,000	3,637,249	3,105,000	3,269,000	1,725,000
Ending Balance	\$ 17,006,039	\$ 22,493,215	\$ 30,525,354	\$ 42,233,601	\$ 56,064,237

Note: 1: Beginning balance represents estimated Undesignated Fund Balance

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 01

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles at approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	240,000	240,000	260,000	260,000	260,000	1,260,000
Contingency						-
Totals:	240,000	240,000	260,000	260,000	260,000	1,260,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve	240,000	240,000	260,000	260,000	260,000	1,260,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	240,000	240,000	260,000	260,000	260,000	1,260,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 02

PROJECT TITLE: Firearms Training Facility Construction

DEPARTMENT: Police Department

PROJECT LOCATION: Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Construction and maintenance of the Department's Firearms Training Facility. This project will be paid for with funds from the Police Equipment fund and Police Restricted Revenue Account. The police department does not have its own firearms training. The benefits of having the department's own facility are as follows:

- 1) Flexibility in training schedules.
- 2) Increase in "on-duty" training availability.
- 3) Decrease in overtime for training attendance.
- 4) Reduces travel time to training facilities, which will result in increased training time.
- 5) Smaller training groups, which will allow for more focused and one-on-one training.
- 6) Improved training with the fire department's EMS Tactical Medical Team.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	250,000					250,000
Equipment/Furnishings						-
Contingency						-
Totals:	250,000	-	-	-	-	250,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve	150,000					150,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	100,000					100,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	250,000	-	-	-	-	250,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 03

PROJECT TITLE: Traffic Messaging Signs

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Purchase 1 Traffic Messaging sign. This project will be paid for with funds from the Police Equipment Fund. The police department currently has three (3) traffic messaging signs, which are widely used to deter poor driving behavior, reduce speeds, conduct traffic studies, and alert the motoring public to dangerous conditions or important community events. The department is seeking to maintain the current traffic messaging signs, while adding two (2) additional signs.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	20,000	20,000				40,000
Contingency						-
Totals:	20,000	20,000	-	-	-	40,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve	20,000	20,000				40,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	20,000	20,000	-	-	-	40,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 04

PROJECT TITLE: Capital Leasing Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2024

DESCRIPTION AND JUSTIFICATION

Balance of funding due to the Capital Leasing Fund for (3) 2023 Police Vehicles. This project will be paid for with funds from the Police Equipment Fund. These vehicles were purchased in 2024.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	29,776	29,776	29,776			89,328
Contingency						-
Totals:	29,776	29,776	29,776	-	-	89,328

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve	29,776	29,776	29,776			89,328
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	29,776	29,776	29,776	-	-	89,328

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 05

PROJECT TITLE: Taser Replacement Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2023

DESCRIPTION AND JUSTIFICATION

Balance of agreement with AXON Enterprises for the purchase of new TASERS for the department. It's a 5 year contract starting in FY 23.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	12,000	12,000				24,000
Contingency						-
Totals:	12,000	12,000	-	-	-	24,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve	12,000	12,000				24,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	12,000	12,000	-	-	-	24,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 06

PROJECT TITLE: Body Worn Camera Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Balance of agreement with AXON Enterprises for the purchase of Body Worn Camera's for the department. It's a 5 year contract starting in FY 25. Reimbursement will be through the State of Rhode Island Subgrant Award 2021-BWC-212-F. We will have to pay the vendor then get reimbursed by a grant. The contract will end with RI in FY2029. A new 5 year contract will need to be signed starting in FY2030.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	50,000	50,000	50,000	65,000	65,000	280,000
Contingency						-
Totals:	50,000	50,000	50,000	65,000	65,000	280,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant	50,000	50,000	50,000	65,000	65,000	280,000
Totals:	50,000	50,000	50,000	65,000	65,000	280,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PD 07

PROJECT TITLE: Garage Roof Replacement

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Replace aging roof on the Mecahnic garage behind the police station. The project will be paid for thru the Police Equipment Fund or Restricted Revenue Account

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				15,000		15,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	15,000	-	15,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve				15,000		15,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	15,000	-	15,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 01

PROJECT TITLE: Protective Clothing - FF Turnout Gear

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Firefighter turnout gear has a life cycle of ten (10) years. We rotate in new turnout gear annually so that outdated turnout gear gets placed out of service, replaced with new gear that has a 10 year life cycle. This program is ongoing on an annual basis. The department purchases 12-15 sets per year, at a cost of \$3,500 per set. The balance of the planned purchases is related to replacement boots, gloves & SCBA masks.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	60,000	60,000	60,000	60,000	60,000	300,000
Contingency						-
Totals:	60,000	60,000	60,000	60,000	60,000	300,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	60,000	60,000	60,000	60,000	60,000	300,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	60,000	60,000	60,000	60,000	60,000	300,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 02

PROJECT TITLE: Administrative Vehicle Replacement Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

This administrative vehicle would be the last in a series of purchases to update our current fleet of administrative vehicles. This vehicle would replace the Fire Chief's vehicle to continue rottaing old cars out and new cars in. Prior to this purchase, we have updated the entire fleet of administrative vehicles by either purchasing new vehicles or very good condition used vehicles. From this point forward a regular schedule of replacement administrative vehicles needs to be implemented so that we do not end up once again with a fleet of vehicles that are in disrepair and need replacing all at once. It took us 8 years to get to the point where we are now with a complete fleet of good running administrative vehicles. Recommendation is that one new administrative vehicle be purchased every 3 to 5 years. The department has six (6) staff vehicles in total. If the department follows a replacement schedule of every 3 years, the fleet will turnover every 18 years. Purchase one vehicle in 2027, purchase one vehicle in 2030.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	60,000			65,000		125,000
Contingency						-
Totals:	60,000	-	-	65,000	-	125,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	60,000			65,000		125,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	60,000	-	-	65,000	-	125,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 03

PROJECT TITLE: Station #1 Renovations

DEPARTMENT: Fire Department

PROJECT LOCATION: 607 Putman Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Renovations to Station #1 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. This project is critical because of fire code and building code violations relative to the firefighters' living quarters as well as ADA violations in the administrative area. Additionally, we do not have any female restroom facilities in the station, and we have recently added two additional female members to the staff. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. Included in this project will be electrical upgrades, insulation upgrades for energy efficiency, pointing of the walls outside of the station, and ceiling repairs in the apparatus bays. There are 2 significant areas of the apparatus bay ceilings that are damaged and falling down due to previous water damage. There have not been any upgrades to this station to this extent since its construction in 1939.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		50,000				50,000
Construction			250,000	250,000		500,000
Equipment/Furnishings					50,000	50,000
Contingency						-
Totals:	-	50,000	250,000	250,000	50,000	600,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		50,000	250,000	250,000	50,000	600,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	50,000	250,000	250,000	50,000	600,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 04

PROJECT TITLE: Station #2 Renovations

DEPARTMENT: Fire Department

PROJECT LOCATION: 66 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Renovations to Station #2 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. This project is critical because of building code violations relative to the stairwell. Additionally, we do not have any female restroom facilities in the station and we have recently added two additional female members to the staff. There are also some energy efficiency updates. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. This station needs electrical upgrades, pointing of the outside walls of the station, painting, insulation for energy efficiency, and upgrades to the heating system. This building was constructed in 1938 and has not had any significant upgrades since its original construction.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services				30,000		30,000
Construction					300,000	300,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	30,000	300,000	330,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				30,000	300,000	330,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	30,000	300,000	330,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 05

PROJECT TITLE: Station #3 Renovations

DEPARTMENT: Fire Department

PROJECT LOCATION: 15 Log Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Renovations to Station #3 were identified by the Fire Department Study Implementation Task Force and were included in the final report by the Task Force. That final report was given to the Town Council for acceptance, and was accepted by such. We do not have female facilities in the station and we have recently added two additional female members to the staff. This request has been vetted with the Task Force and the Town Council, and is a very important upgrade project. This building needs painting, insulation, electrical upgrades, and paving of the training grounds. This building was constructed in 1960. The apparatus bays were rrecently expanded using ARPA funds which cut back the necessary upgrade work.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			30,000			30,000
Construction				325,000		325,000
Equipment/Furnishings					20,000	20,000
Contingency						-
Totals:	-	-	30,000	325,000	20,000	375,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			30,000	325,000	20,000	375,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	30,000	325,000	20,000	375,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 06

PROJECT TITLE: Engine 1 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

This purchase would be a replacement for Engine 1 which is currently 11 years old. The current Engine 1 would be moved down to a reserve fire pumper and would allow us to put an older reserve fire pumper out of service. The cost of a new fire pumper is \$600,000. The service life for fire engine pumpers can be expected to be about 12 years. Then the truck can be moved down as a reserve piece of apparatus assuming that mechanically the truck is suitable for emergency response. Sometimes fire trucks become "money pits" as they get older and the cost to maintain them is unreasonable. There is no special formula to make sure you get the pick of the best when you buy a fire truck. They are usually custom built or departments purchase "demonstration" units that are already built. Therefore, the replacement program for fire trucks needs to be a bit fluid over time so that you take into account maintenance costs that may either move up a purchase or move back a purchase depending upon the type and cost of repairs to a vehicle. This vehicle was received in June, 2023. Below represents the final payoff amounts.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	120,000	120,000	120,000			360,000
Contingency						-
Totals:	120,000	120,000	120,000	-	-	360,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	120,000	120,000	120,000			360,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	120,000	120,000	120,000	-	-	360,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 FD 07

PROJECT TITLE: Rescue 3 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

This purchase follows a replacement plan for rescue vehicles. This truck will replace Rescue 3. This truck is on order. Is due in summer of 2025. The purchase price is \$342,500. 2027 - 2031 will payoff the vehicle.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	68,500	68,500	68,500	68,500	68,500	342,500
Contingency						-
Totals:	68,500	68,500	68,500	68,500	68,500	342,500

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	68,500	68,500	68,500	68,500	68,500	342,500
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	68,500	68,500	68,500	68,500	68,500	342,500

2027-2031 CAPITAL IMPROVEMENTS PROGRAM PROJECT DETAIL

PROJECT NO. 27 FD 08

PROJECT TITLE: Fire Hose Replacement

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Replacement of fire hose. This will replace fire hose that has failed test over the years as well as add spare hose which inventory now is low. The hose is tested annually and it could last from 10 to 20 years.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		15,000	15,000	15,000	15,000	60,000
Contingency						-
Totals:	-	15,000	15,000	15,000	15,000	60,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		15,000	15,000	15,000	15,000	60,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	15,000	15,000	15,000	15,000	60,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 01

PROJECT TITLE: New Facility Garage DPW

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The intent of this request comes from the operational audit which considers merging the Recreation Department with the DPW. This would require the expansion of the DPW facilities that was previously slated for an expansion project prior to the merger. The previously consideration to expand the main garage failed to receive construction funding. This new building would provide one 75' x 100' heated steel building that would provide the storage needed for all seasons along with the relocation of the fleet maintenance operations to the new building, allowing for safer and taller ceilings to lift the trucks. This would negate the need for the addition onto the existing garage, which is requiring additional upgrades due to current codes. The operational audit was implemented and the current garage space is inadequate.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	100,000					100,000
Construction		2,000,000				2,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	100,000	2,000,000	-	-	-	2,100,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	100,000	2,000,000				2,100,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	100,000	2,000,000	-	-	-	2,100,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 02

PROJECT TITLE: DPW Equipment/Fleet Replacement Program

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Over the next five years the following equipment will be scheduled for replacement:

- Year 2027 - Truck 33 - 2007 Ford F-750 6 wheel dump truck
- Year 2027 - Truck 6 - 1999 Ford Sterling 6 wheel dump truck
- Year 2028 - Sweeper 1 - 2011 Elgin sweeper
- Year 2028 - Truck 17 - 2006 Peterbilt six wheel dump truck
- Year 2028 - Truck 21 - 2005 F-550
- Year 2029 - Truck 20 - 2002 Mack six wheel dump truck
- Year 2029 - Truck 26 - 2009 F-350
- Year 2030 - Truck 29 - 2003 Mack six wheel dump truck

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	550,000	300,000	325,000	325,000	250,000	1,750,000
Contingency						-
Totals:	550,000	300,000	325,000	325,000	250,000	1,750,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	550,000	300,000	325,000	325,000	250,000	1,750,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	550,000	300,000	325,000	325,000	250,000	1,750,000

2027-2031 CAPITAL IMPROVEMENTS PROGRAM PROJECT DETAIL

PROJECT NO. 27 DPW 03

PROJECT TITLE: Hilldale/Highview Drainage Improvements - Phase I

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

This area has experienced several flooding issues over the years. A hydraulic study and feasibility assessment was completed on the project to identify the source causes and most likely solutions that could be approved by DEM. The funding for the design of phase I construction documents was approved in this years budget. Phase II design and construction would follow as funding allows. It is an estimated cost at this point until further design is completed.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			200,000			200,000
Construction		1,600,000		2,000,000		3,600,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	1,600,000	200,000	2,000,000	-	3,800,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		1,600,000	200,000	2,000,000		3,800,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	1,600,000	200,000	2,000,000	-	3,800,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 04

PROJECT TITLE: Swap Loader Skids

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The DPW has two cab and chassis that are set to be retired but the bodies were replaced several years ago due to rot and unsafe condition. The two new dump bodies that were installed area still in good shape. These bodies would be mounted on swap loader skids to haul heavier materials.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	22,000					22,000
Contingency						-
Totals:	22,000	-	-	-	-	22,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	22,000					22,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	22,000	-	-	-	-	22,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 05

PROJECT TITLE: Masonary Repairs and Painting DPW Main Garage

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Recently the Town went out to bid for repairs to the Town Hall and the DPW Main Garage. The cost for repairs at the DPW were well above what was anticipated due to the age (1950's) and some structural issues. The repairs would include significant masonry work along with proper preparation and painting of the building.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	175,000					175,000
Equipment/Furnishings						-
Contingency						-
Totals:	175,000	-	-	-	-	175,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	175,000					175,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	175,000	-	-	-	-	175,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 06

PROJECT TITLE: Insulation Repairs - Parking Garage at the DPW

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4):

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The insulation on the lower walls of the parking garage has deteriorated over the years and requires new insulation. The proposal would be to install spray insulation.

THIS ITEM WAS REMOVED BY THE COMMITTEE AS IT IS SOMETHING THAT CAN BE DONE WITH EXPENDITURES FROM THE OPERATING BUDGET. REQUEST WAS FOR \$7,000.00 STARTING IN 2027.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	-	-

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	-	-

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 07

PROJECT TITLE: Remove Old Waste Oil Collection Container

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): _____

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The DPW is upgrading the waste oil collection area and the old recycling collection area needs to be removed. It is anticipated due to the many years of operations that some environmental work may be required.

PER TOWN MANGER, THIS PROJECT WAS COMPLETED. REMOVED BY COMMITTEE. REQUEST WAS FOR \$10,000.00 STARTING IN 2027.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	-	-

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	-	-

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 DPW 08

PROJECT TITLE: Closed Top Swap Loader Container for Electronic Collection

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The electronic collections have been very successful with residents, often becoming overflowing before the company can come collect the contents. This would provide an additional container for electronic collections.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	15,000					15,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	15,000	-	-	-	-	15,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	15,000					15,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	15,000	-	-	-	-	15,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 01

PROJECT TITLE: Deerfield Park Parking Lot Expansion

DEPARTMENT: Parks

PROJECT LOCATION: Deerfield Park

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Available parking at Deerfield Park does not meet the current needs. Vehicles are parked on sidewalks, grass/landscape areas and on the memorial grounds. Expanding the existing parking lot by the tennis and basketball courts will add an additional 30 parking spaces. DPW would excavate, subgrade, install curb and a contractor would be hired to install the pavement.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	50,000					50,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	-	-	-	-	50,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	50,000					50,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	-	-	-	-	50,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 02

PROJECT TITLE: Additional Parking at the Soccer Field

DEPARTMENT: Parks

PROJECT LOCATION: Deerfield Park - Soccer Fields

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

At the existing parking area in front of the soccer fields exists and opportunity to increase parking spots on the opposite side of existing parking. DPW would excavate, subgrade, install curb and a contractor would be hired to install the pavement.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	10,000					10,000
Equipment/Furnishings						-
Contingency						-
Totals:	10,000	-	-	-	-	10,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	10,000					10,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	10,000	-	-	-	-	10,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 03

PROJECT TITLE: Fleet Replacement Program

DEPARTMENT: Parks

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

This will replace two service trucks. The first is a 2008 F-350 and the second is a 2009 F-350. They will be replaced with a F-250 and F-350. Both trucks also plow snow for the department.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	90,000	90,000				180,000
Contingency						-
Totals:	90,000	90,000	-	-	-	180,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	90,000	90,000				180,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	90,000	90,000	-	-	-	180,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 04

PROJECT TITLE: Deerfield Park Basketball Resurfacing

DEPARTMENT: Parks

PROJECT LOCATION: Deerfield Park

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The basketball courts have been repaired many time over the years. In reviewing the condition with a resurfacing company they feel the courts can have the cracks sealed and recoated for additional life.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	50,000					50,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	-	-	-	-	50,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	50,000					50,000
State Grant						-
Totals:	50,000	-	-	-	-	50,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 05

PROJECT TITLE: Deerfield Tennis Court Resurfacing

DEPARTMENT: Parks

PROJECT LOCATION: Deerfield Park

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The tennis courts have been repaired many times over the years. In reviewing the condition with a resurfacing company they feel the courts can have the cracks sealed and recoated for additional life.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	100,000					100,000
Equipment/Furnishings						-
Contingency						-
Totals:	100,000	-	-	-	-	100,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	100,000					100,000
State Grant						-
Totals:	100,000	-	-	-	-	100,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 06

PROJECT TITLE: New Irrigation System - Front of Boyle Athletic Complex

DEPARTMENT: Parks

PROJECT LOCATION: Boyle Athletic Complex

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

When the Boyle Athletic Complex was constructed the front section of grass against Pleasant View Avenue and the main entrance to the school did not have an irrigation system included. In order to maintain the quality of grass in this area an irrigation system would be needed.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	75,000					75,000
Equipment/Furnishings						-
Contingency						-
Totals:	75,000	-	-	-	-	75,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	75,000					75,000
State Grant						-
Totals:	75,000	-	-	-	-	75,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 PRK 07

PROJECT TITLE: Irrigation System - High School Baseball Outfield and Softball Field

DEPARTMENT: Parks

PROJECT LOCATION: High School Baseball and Softball Fields

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The High School baseball field infield has an irrigation system but the outfield does not. The High School softball field also lacks and irrigation system. In order to maintain the quality of grass in these area an irrigation system would be needed.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	70,000					70,000
Equipment/Furnishings						-
Contingency						-
Totals:	70,000	-	-	-	-	70,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	70,000					70,000
State Grant						-
Totals:	70,000	-	-	-	-	70,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SC 02

PROJECT TITLE: Flooring Replacement

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The floor is over 30 years old and is cracking and pulling away from all outer walls. The floor due to settling is uneven and cracked and damaged throughout the entire room.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		29,999				29,999
Contingency						-
Totals:	-	29,999	-	-	-	29,999

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		29,999				29,999
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	29,999	-	-	-	29,999

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SC 03

PROJECT TITLE: West Wing HVAC Replacement

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Replace West Wing HVAC due to outdated frion. The units are currently 20 years old. Units have reached the life expectancy.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		125,000				125,000
Contingency						-
Totals:	-	125,000	-	-	-	125,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		125,000				125,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	125,000	-	-	-	125,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SC 05

PROJECT TITLE: Bocce Court - Enclose and Heat

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Enclose and heat the bocce court. This is a high use activity the promotes healthy aging for our community's 55+. Enclosing and making this a year round facility will better meet the needs of our community and mission.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			80,000			80,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	80,000	-	-	80,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			80,000			80,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	80,000	-	-	80,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SC 06

PROJECT TITLE: Vehicle Replacement

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

The department's SUV has over 117,000 miles on it and is used for mobile food pantry, human service needs pickups and deliveries and will need significant repairs and maintenance to keep servicable.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			59,000			59,000
Contingency						-
Totals:	-	-	59,000	-	-	59,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			59,000			59,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	59,000	-	-	59,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 01

PROJECT TITLE: SHS Bathroom Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The bathrooms at Smithfield High School have undergone little change from the initial construction, over 50 years ago. Not all bathrooms are ADA compliant. Fixtures are antiquated and flooring and tiles are deteriorating. There are 23 bathrooms in total at the high school, with 2 completed prior to FY2025. With the goal of completing the necessary renovations on 1 to 3 bathrooms per year from 2027 through 2030.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		58,000				58,000
Construction		250,000	500,000	750,000	500,000	2,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	308,000	500,000	750,000	500,000	2,058,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		308,000	500,000	750,000	500,000	2,058,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	308,000	500,000	750,000	500,000	2,058,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 02

PROJECT TITLE: Vehicle Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The fleet of vehicles used by the school department for maintenance and the lunch program require periodic replacements in order to ensure safety and efficiency. A listing of these vehicles at replacement estimate are as follows:

* 2000 John Deere 4300 Tractor (13055-LODLRS)	\$30,000	* 2009 Ford F350 Pickup	\$60,000
* 2001 John Deere 455 Tractor (40001)	\$5,000	* 2015 Ford E-350	\$70,000
* 2000 Superior Bobcat Landscape Trailer	\$8,000	* 2016 Ford F-350 Utility	\$70,000
* 2010 Ford E350 SD Lunch Van	\$86,000		

Description of trucks to be replaced, by fiscal year:

FY 2025 - Replace Lunch Van

FY 2025 - Replace Pickup Truck (F350)

FY 2029 - Replacement Utility F350

There is a projected expense of \$80,000 in 2035, to complete this project and bringing the projected total project costs to \$409,000. see Project No. 32-SCH-01

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		146,000		5,000	178,000	329,000
Contingency						-
Totals:	-	146,000	-	5,000	178,000	329,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance		85,800		5,000	178,000	268,800
School Nutrition Fund Balance		60,200				60,200
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	146,000	-	5,000	178,000	329,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 03

PROJECT TITLE: Renovation of High School Culinary and Small Theater Rooms

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Renovation of 2 classrooms - Culinary Classroom and Small Theater Room into 21st century learning spaces upgrade electrical, natural gas, fire suppression and ventilation including AC. New culinary equipment and smallware's, new refrigerator and stove, storage install \$550K; update or replace theater seating (remain theater style), update lighting, painting, acoustical ceiling tiles, sound battening. \$100

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			100,000	550,000		650,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	100,000	550,000	-	650,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			100,000	550,000		650,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	100,000	550,000	-	650,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 04

PROJECT TITLE: Abatement of and Replacement of Existing Flooring

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			1,405,716	1,405,716		2,811,432
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	1,405,716	1,405,716	-	2,811,432

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			1,405,716	1,405,716		2,811,432
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	1,405,716	1,405,716	-	2,811,432

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 05

PROJECT TITLE: Doors & Door Hardware Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and

Replace all interior & exterior doors. Install ADA compliant hardware and make all necessary changes to case work when

The summary of projects completed as part of this project is as follows:

Replace exterior doors \$140,000, Replace interior doors \$571,000, ADA compliant door hardware \$30,000 & case work \$72,000.

There are planned expenses as part of this project in 2031 & 2032 of \$134,600, each year. This would bring the projected project total to \$813,000. Project No. 32-SCH-04

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		140,000	134,600	134,600	134,600	543,800
Equipment/Furnishings						-
Contingency						-
Totals:	-	140,000	134,600	134,600	134,600	543,800

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		140,000	134,600	134,600	134,600	543,800
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	140,000	134,600	134,600	134,600	543,800

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 06

PROJECT TITLE: Courtyard Project

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Courtyard upgrades, demo existing greenhouse, replace walkways & stairways and install emergency lighting.

The summary of projects completed as part of this project is as follows:
 Demolish Greenhouse \$80,000 (Asbestos abatement on this project)
 Two courtyards, walkways & stairs \$75,000
 Emergency Lighting in courtyard \$2,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		80,000	77,000			157,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	80,000	77,000	-	-	157,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		80,000	77,000			157,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	80,000	77,000	-	-	157,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 07

PROJECT TITLE: Locker Room Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Renovations replacing floors in boys and girls locker rooms and shower areas. Painting walls and ceiling and making necessary repairs to all areas. This does not incorporate any plumbing upgrades.

The summary of projects completed as part of this project is as follows:

Locker rooms & showers \$100,000

Paint locker & shower room walls & ceilings of each \$50,000

This project will reduce the total number of showers in the locker room.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	150,000	150,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					150,000	150,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	150,000	150,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 08

PROJECT TITLE: Generator (Wiring Only) & Fire Suppression Project

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Extend generator capacity to second phase of the building. Extend existing fire suppression service to selected area and/or areas of The summary of projects completed as part of this project is as follows:

Emergency generator, phase-2 \$150,000 (Kitchen & other areas)

Automatic sprinkler system remaining area \$500,000 (currently only in the science wing) and Replace Fire Alarm Panels with non proprietary system \$500,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		150,000		500,000	500,000	1,150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	150,000	-	500,000	500,000	1,150,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		150,000		500,000	500,000	1,150,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	150,000	-	500,000	500,000	1,150,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 09

PROJECT TITLE: Ceiling Replacement Projects

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Extend generator capacity to second phase of the building. Extend existing fire suppression service to selected area and/or areas of The summary of projects completed as part of this project is as follows:

- Replace cafeteria ceiling \$65,000
- Stairway nosing's & ceilings \$50,000
- Replace office ceilings & carpet, ceilings & case work in the teachers lounge \$60,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		65,000	50,000	60,000		175,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	65,000	50,000	60,000	-	175,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		65,000	50,000	60,000		175,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	65,000	50,000	60,000	-	175,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 10

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS.

Replace windows in the area of the building that were original to the building 750,000. There is
a planned expense, as part of this project in 2032 & 2033 totaling \$300,000. Project No. 32-SCH-07 This would bring the
projected total cost of this project to \$750,000.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			150,000	150,000	150,000	450,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	150,000	150,000	150,000	450,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			150,000	150,000	150,000	450,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	150,000	150,000	150,000	450,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 11

PROJECT TITLE: Replace Master Clock and Intercom System

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and Replacement master clock system \$125,000 and intercom system with a non-proprietary system \$110,000. The original simplex system is 60 years old and the system is beginning to fail.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					235,000	235,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	235,000	235,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					235,000	235,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	235,000	235,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 12

PROJECT TITLE: Misc. Renovation Projects

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and The summary of projects completed as part of this project is as follows:

- Replace exterior acid trap \$36,000
- Install seat lighting in auditorium \$32,400 (emergency lighting)
- Power wash brick & repAint selectively \$118,200
- Clean existing quarry tile and selective re-grout in kitchen \$5,000
- Clean exterior brick \$50,500
- New maintenance storage building \$220,000 - 10 year revisit.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				231,050	231,050	462,100
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	231,050	231,050	462,100

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				231,050	231,050	462,100
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	231,050	231,050	462,100

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 13

PROJECT TITLE: Abatement of and Replacement of Existing Floor

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

The costs associated with this project are related to abating existing floors (\$662,000) and the preparation and installation of new VCT flooring (\$405,000). Also included in this project is the replacement of the locker room floors \$29,000, replacement of the kitchen floor \$15,600 & replacement of ceiling tiles \$14,000. This project has planned expenses of \$140,700 in years 2031 through 2033, the total project cost to \$1,125,600. Reference Project No. 32-SCH-08

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		140,700	140,700	140,700	140,700	562,800
Equipment/Furnishings						-
Contingency						-
Totals:	-	140,700	140,700	140,700	140,700	562,800

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		140,700	140,700	140,700	140,700	562,800
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	140,700	140,700	140,700	140,700	562,800

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 14

PROJECT TITLE: Doors & Door Hardware Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Replacement of interior doors \$132,000 (50%), Door hardware \$66,000, Replacement of exterior doors \$166,300, Replacement of handrails \$48,000 & Casework \$60,000. This project has additional project costs of \$78,716 annually for 2032 & 2033, which would raise the total project costs to \$472,300. Ref Project No. 32-SCH-10.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		78,716	78,716	78,716	78,716	314,864
Equipment/Furnishings						-
Contingency						-
Totals:	-	78,716	78,716	78,716	78,716	314,864

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		78,716	78,716	78,716	78,716	314,864
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	78,716	78,716	78,716	78,716	314,864

2027-2031 CAPITAL IMPROVEMENTS PROGRAM PROJECT DETAIL

PROJECT NO. 27 SCH 15

PROJECT TITLE: Bathroom Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Bathroom renovations at Gallagher Middle School \$720,000. There are 16 bathrooms total in the middle school, made up of both single use and multi-use bathrooms. The goal of this project is to renovate 1 to 3 bathrooms per year. Add gender neutral bathrooms.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		180,000	180,000	180,000	180,000	720,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	180,000	180,000	180,000	180,000	720,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		180,000	180,000	180,000	180,000	720,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	180,000	180,000	180,000	180,000	720,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 16

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

Window replacement \$720,000, Window shades \$70,200 & Masonry repairs \$115,200 (including chimney). This project includes costs of \$226,350 in 2032 as well, bringing the total projected costs to \$905,400. Reference Proj No. 32-SCH-09.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			226,350	226,350	226,350	679,050
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	226,350	226,350	226,350	679,050

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			226,350	226,350	226,350	679,050
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	226,350	226,350	226,350	679,050

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 17

PROJECT TITLE: New Generator & Fire Suppression Project

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at GMS. The items being addressed in this project are as follows:

New fire suppression system \$850,000, New generator \$225,000 (for emergency lighting & elevator) and Replace Fire Alarm Panels with non proprietary system \$300,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			225,000	300,000	850,000	1,375,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	225,000	300,000	850,000	1,375,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			225,000	300,000	850,000	1,375,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	225,000	300,000	850,000	1,375,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 18

PROJECT TITLE: Ceiling Replacement Projects

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. Full grid and ceiling tile replacement Begin project in 2030 and allocate project over 10 years - \$15 sq ft for 89788 sq ft. See 10yr CIP Project No. 32-SCH-11.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				134,682	134,682	269,364
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	134,682	134,682	269,364

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				134,682	134,682	269,364
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	134,682	134,682	269,364

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 19

PROJECT TITLE: Painting Office/Classrooms & MS Elevator Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School and Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS & GMS. In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS & GMS. The items being addressed in this project are as follows: Office renovations (painting) \$50,000, Classroom renovations (painting) \$125,000 & Elevator renovations \$5,000.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		87,500	87,500	5,000		180,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	87,500	87,500	5,000	-	180,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		87,500	87,500	5,000		180,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	87,500	87,500	5,000	-	180,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 20

PROJECT TITLE: Replace Furniture, Sinks, Painting

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Update portion of school not completed in the FY22 Renovation - Replace Sinks and Cabinetry \$300,000; Painting \$150,000; Replace any old furniture \$25,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				300,000	150,000	450,000
Equipment/Furnishings				25,000		25,000
Contingency						-
Totals:	-	-	-	325,000	150,000	475,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				325,000	150,000	475,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	325,000	150,000	475,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 21

PROJECT TITLE: New Elementary Playgrounds (PVES & OCRS) & Upgrade to Courtyard (PVES)

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary & Old County Road Elementary

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Replace and expand Elementary playgrounds to include adding outdoor learning space and ADA & special equipment
 PVES-\$75,000; OCRS - \$450,000 & \$200,000 basket ball court renovation
 Upgrade PVES Courtyard to include upgraded learning space \$50,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction			50,000	525,000	200,000	775,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	50,000	525,000	200,000	775,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			50,000	525,000	200,000	775,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	50,000	525,000	200,000	775,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 22

PROJECT TITLE: District Wide Air Conditioning Installation

DEPARTMENT: School Department

PROJECT LOCATION: Old County Road School, Pleasant View Elementary, Raymond
A. LaPerche Elementary, Gallagher Middle School, Smithfield
High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

3 Elementary Schools totaling 88 spaces for a cost of \$2,640,000 Gymnasium's at each Elementary (non Roof Units) estimated \$500K per school for \$1,500,000 GMS 45 spaces = \$1,350,000 SHS 73 spaces = \$2,190,000 MS & HS Gymnasiums = \$1,000,000 Note: this project will phase over 10 years beginning 2028 HS, 2029 MS. Remaining work to extend to CIP see Project No. 32-SCH-15 that extends 2031-2035.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				2,190,000	1,350,000	3,540,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	2,190,000	1,350,000	3,540,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				2,190,000	1,350,000	3,540,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	2,190,000	1,350,000	3,540,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 23

PROJECT TITLE: Library Media Center Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School and Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

SHS - Replacement of lighting \$70,000, painting \$5,000, new media center furniture including shelving, bookcases and media station \$150,000. Floor Replacement SHS Only \$30,000. TOTAL HS - \$255K GMS - Replacement of lighting \$70,000, painting \$5,000, new media center furniture, including shelving, bookcases and media center \$150,000, ceiling replacement, grid & tiles \$150,000. TOTAL MS \$375K

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				105,000	225,000	330,000
Equipment/Furnishings				150,000	150,000	300,000
Contingency						-
Totals:	-	-	-	255,000	375,000	630,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				255,000	375,000	630,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	255,000	375,000	630,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 24

PROJECT TITLE: Classroom Furniture

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School and Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Replacement of Student Desks & Chairs, Teacher Desks & Chairs for SHS and 1st floor GMS - \$7,500 per class; add 2 magnetic whiteboards per class \$500 per board GMS 1st floor - 20 classrooms \$170,000 SHS - 51 classrooms \$433,500 5 year for planned upgrade

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		242,200	121,100	121,100	121,100	605,500
Contingency						-
Totals:	-	242,200	121,100	121,100	121,100	605,500

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		242,200	121,100	121,100	121,100	605,500
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	242,200	121,100	121,100	121,100	605,500

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 25

PROJECT TITLE: Security Camera Upgrades; Server Replacements; Wireless Access Point Upgrades

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School, Gallagher Middle School, Old County, Pleasant View, LaPerche

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1 Cameras

COMMITTEE'S PROJECT RANKING (1-4): 4 Other Items

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Servers 2 at \$18,000 Network Head end =\$36,000 Replacement, expansion, and installation of both exterior and interior security cameras GMS - 124 Cameras @ \$800 = \$99,200 Elementary = 52 cameras Std \$100,000 SHS - 78 cameras @ \$800 = \$62,400 Wireless Access Points GMS 62 @ \$1,600 = \$99,200 (E-Rate may allow additional savings) SHS 78 @ \$1,600 = \$124,800 (E-Rate may allow additional savings)

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			224,000	261,600		485,600
Construction						-
Equipment/Furnishings		36,000				36,000
Contingency						-
Totals:	-	36,000	224,000	261,600	-	521,600

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		36,000	224,000	261,600		521,600
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	36,000	224,000	261,600	-	521,600

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 26

PROJECT TITLE: Improvement of Athletic Fields HS & MS

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School and Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

SHS irrigation for baseball, softball and girls lacrosse fields - \$100,000 SHS - 3 Turf Fields \$300,000 SHS - 3 portable bleachers with cement pad \$100,000 GMS irrigation \$50,000, GMS Turf \$100,000, GMS portable bleachers home and visitor with cement pads \$75,000

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				550,000	225,000	775,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	550,000	225,000	775,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				550,000	225,000	775,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	550,000	225,000	775,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 27

PROJECT TITLE: Purchase & Install of Modular Classrooms

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

Expand capacity of schools at Gallagher Middle School for increased enrollment - \$500,000 4 modular classrooms with no plumbing.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					500,000	500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	500,000	500,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					500,000	500,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	500,000	500,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 28

PROJECT TITLE: Renovation of Central Admin to include School Programs

DEPARTMENT: School Department

PROJECT LOCATION: Central Administration

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

Fully renovate administration building to accommodate expanded enrollment, possible support services and admin staff - redesign (\$60K), HVAC (\$525K) including conversion to gas (\$30K) with oil tank removal (\$10K), sprinkler (\$350), Floors with abatement (\$330K), Ceilings (\$270K) & lighting (\$100K), Windows (\$200K), Lighting, modular classrooms (\$500K), Painting (interior & exterior) (\$150K), repointing bricks (\$300K), Classroom and Office furniture (\$60K), Generator (\$150K) This calculation is purely estimate and is approx. \$200 sq ft.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					3,035,000	3,035,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	3,035,000	3,035,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					3,035,000	3,035,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	3,035,000	3,035,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 29

PROJECT TITLE: Renovation of High School Science Labs

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Renovation high school science labs - To upgrade the classroom to 21st Century learning with new stations, lab equipment, storage for chemicals & equipment, and Furniture 8 rooms with 6 stations each total 48 stations @ \$3K ea = \$144,000; 8 room with 9 sinks each total 72 sinks @\$700 ea =\$50,400; install new gas burners for each station 48 @ \$1000 = \$48,000 (Furniture and classroom upgrades including whiteboards - see 5yr CIP Project No. 27-SCH-24)

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				242,400		242,400
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	242,400	-	242,400

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				242,400		242,400
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	242,400	-	242,400

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 30

PROJECT TITLE: Bathroom Renovations

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

Bathroom Renovations

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					200,000	200,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	200,000	200,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					200,000	200,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	200,000	200,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SCH 31

PROJECT TITLE: Smithfield High School Roof Replacement (Partial)

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Roof Replacement for Science Wing area; beyond 15 year warranty.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		125,000				125,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	125,000	-	-	-	125,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		125,000				125,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	125,000	-	-	-	125,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ESPL 01

PROJECT TITLE: Gutter and Fascia Replacement

DEPARTMENT: East Smithfield Public Library

PROJECT LOCATION: 50 Esmond Street

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

We repaired the gutters on the library a few years ago after getting the new roof installed. The warranty is for 5 years. The repair could last longer. When repairing gutters we were told that at least some, or possibly all, of the fascia will need replacing when the gutters are replaced. Gutter Replacement \$7,750, Fascia replacement \$2,000 per side, \$8,000 total. Total for project \$15,750.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	15,750					15,750
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	15,750	-	-	-	-	15,750

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	15,750					15,750
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					-	-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	15,750	-	-	-	-	15,750

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ESPL 02

PROJECT TITLE: Stairwell Renovation

DEPARTMENT: East Smithfield Public Library

PROJECT LOCATION: 50 Esmond Street

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The main stairwell is in need of refurbishment, as the plastic covering them has separated in many places and poses a tripping hazard. We worked with the town procurement office who arranged quotes from two (2) contractors, while our office manager, Erin O'Neill, arranged for a quote from a third (3rd) contractor. All contractors consulted agreed the stairs need to be refurbished, but we had each provide quotes for refurbishment versus complete tread replacement. As the library is a registered historic site, the library board voted no to complete tread replacement, opting instead for refurbishment. We received quotes ranging from \$8,950 to \$14,200. We'd like to go with Karpet Clinic as they've done good work here recently on other projects, and carpeting would preserve the original treads while addressing safety concerns.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	11,500					11,500
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	11,500	-	-	-	-	11,500

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	11,500					11,500
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					-	-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	11,500	-	-	-	-	11,500

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 GPL 01

PROJECT TITLE: Greenville Public Library Roof

DEPARTMENT: Greenville Public Library

PROJECT LOCATION: 573 Putnam Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Greenville Public Library would like to request monies for a new roof. The current roof has had extensive patchwork repairs made to it over the year.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		120,000				120,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	120,000	-	-	-	120,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		120,000				120,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	120,000	-	-	-	120,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 TA 01

PROJECT TITLE: Technology Upgrades

DEPARTMENT: Town Administration

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Upgrades to meet new standards and scheduled replacement of old equipment.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		75,000	75,000		75,000	225,000
Contingency						-
Totals:	-	75,000	75,000	-	75,000	225,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		75,000	75,000		75,000	225,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	75,000	75,000	-	75,000	225,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 TH 01

PROJECT TITLE: Town Hall Renovations

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Renovations to Town Hall to increase the integrity, safety, and the overall viability of the building (painting, masonry, storage shed and other major capital repairs). Toilet room renovations, upgrades, and Accessibility compliances.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		140,000	30,000	30,000	30,000	230,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	140,000	30,000	30,000	30,000	230,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		140,000	30,000	30,000	30,000	230,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	140,000	30,000	30,000	30,000	230,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 TH 02

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Periodic replacement of old vehicles used for Town business. Replace oldest vehicle (10 YO).

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			35,000			35,000
Contingency						-
Totals:	-	-	35,000	-	-	35,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			35,000			35,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	35,000	-	-	35,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 TH 03

PROJECT TITLE: Handicap Accessibility Ramp

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Reconstruct the handicap ramp to meet standards and existing deteriorating conditions. Deterioration has affected AC electric; now hazardous

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			15,000			15,000
Construction				80,000		80,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	15,000	80,000	-	95,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			15,000	80,000		95,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	15,000	80,000	-	95,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 TH 04

PROJECT TITLE: HVAC Replacement

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Replacement of old, non-efficient HVAC units that have required extensive maintenance and repairs. Parts cannot be secured for some of the units.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			300,000			300,000
Contingency						-
Totals:	-	-	300,000	-	-	300,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			300,000			300,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	300,000	-	-	300,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 01

PROJECT TITLE: Spencer Street Drainage System Replacement

DEPARTMENT: Engineering

PROJECT LOCATION: Spencer Street (Between Barnes St. & Sutton St.)

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Replace an existing drainage system that is failing faster than can be repaired. The system in question is estimated to the original construction of the plat, c.1958 and was added to at some point in time, estimated c.1970s. The system is poorly laid out in private property without existence of easement, failing in multiple locations due to offset pipe joints and numerous repairs have been attempted to be made by this department and the public works department since 2010. The system has gotten to the point that is should be replaced. Replacement may likely involve relocating the pipe in the public right-of-way and out of the private properties where it currently lies. The system will need to be surveyed, engineered, permitted and constructed. Proper drainage conveyance in this neighborhood is critical as all of Woods Plat (north of Route 44) essentially conveys through this system (estimated 750 acres of contributing residentially developed land area).

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		75,000	50,000			125,000
Construction		750,000	750,000			1,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	825,000	800,000	-	-	1,625,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		775,000	750,000			1,525,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees		50,000	50,000			100,000
State Grant						-
Totals:	-	825,000	800,000	-	-	1,625,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 02

PROJECT TITLE: Indian Run Trail Culvert & Sidewalk

DEPARTMENT: Engineering

PROJECT LOCATION: Indian Run Trail, Wampum Trail & Black Hawk Trail

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Project involves installation of ADA compliant pedestrian sidewalks on Indian Run Trail, Wampum Trail and Black Hawk Trail to connect Pleasant View Avenue to Deerfield Park. Project involves approximately 3,000 LF of 4-ft. wide concrete sidewalks. Project will dovetail into the Safe Route To Schools Program whereby RIDOT has funded and constructed infrastructure & safety improvements around the High School, McCabe School and Gallagher School. Project has been amended in the capital plan to include a culvert replacement of the two 30-inch culvert pipes complete with sidewalk, west of Arrowhead Trail. Funding has been budgeted in the FY20 budget for professional services for land survey. Right-of-Way land survey services has been engaged and is 90% process during FY23/24.

	2027	2028	2029	2030	2031	Total
Land			100,000	100,000		200,000
Professional Services	75,000	40,000	30,000	25,000		170,000
Construction		200,000	250,000	100,000	100,000	650,000
Equipment/Furnishings						-
Contingency		15,000	15,000	15,000		45,000
Totals:	75,000	255,000	395,000	240,000	100,000	1,065,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund	75,000	200,000	290,000	170,000	70,000	805,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees		55,000	40,000	40,000		135,000
State Grant			65,000	30,000	30,000	125,000
Totals:	75,000	255,000	395,000	240,000	100,000	1,065,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 03

PROJECT TITLE: Julien Street Culvert Replacement

DEPARTMENT: Engineering

PROJECT LOCATION: 4 Julien Street

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Upgrade existing culvert with larger culvert to accommodate large storm volumes that have caused backups in the past. Study of the existing culvert and the hydrology of the area will be needed and then upgrades can be planned once studies are complete.

	2027	2028	2029	2030	2031	Total
Land			15,000	15,000		30,000
Professional Services		25,000				25,000
Construction				150,000	50,000	200,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	25,000	15,000	165,000	50,000	255,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		25,000	15,000	165,000	50,000	255,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	25,000	15,000	165,000	50,000	255,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 04

PROJECT TITLE: Thurber Blvd Sidewalk Project

DEPARTMENT: Engineering

PROJECT LOCATION: Thurber Blvd

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Plan design and construction of approximately 6,000 LF of 4-ft. wide sidewalks to improve pedestrian safety and mobility. Project has been included in the Statewide Planning Division Transportation Improvement Project submission in 2016 and 2017.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		45,000	50,000			95,000
Construction			600,000	250,000		850,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	45,000	650,000	250,000	-	945,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		45,000	600,000	115,000		760,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees			50,000	50,000		100,000
State Grant				85,000		85,000
Totals:	-	45,000	650,000	250,000	-	945,000

**2026-2030 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 05

PROJECT TITLE: Capron Road Sidewalk Project

DEPARTMENT: Engineering

PROJECT LOCATION: Capron & Stillwater Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Plan design and construction of approximately 1,200 LF of 4-ft. wide sidewalks to improve pedestrian safety and mobility. Will further complement the replacement of the Capron Road bridge replaced by RIDOT in 2018. Project will provide safe pedestrian mobility from Smithfield Scenic Walking Trail to the Smith Appleby House.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		15,000	25,000	15,000		55,000
Construction				145,000	150,000	295,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	15,000	25,000	160,000	150,000	350,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		15,000	25,000	160,000	100,000	300,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant					50,000	50,000
Totals:	-	15,000	25,000	160,000	150,000	350,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 06

PROJECT TITLE: Cross Street Improvement Project

DEPARTMENT: Engineering

PROJECT LOCATION: Cross Street, between Whipple Ave & Stillwater Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 1,500 LF of new roadway on Cross Street from Whipple Ave to approximately #55 Stillwater Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements, land acquisition (where needed), widening, retaining walls, curbing, sidewalks and improved vehicular travel ways. Project will support the Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Stillwater Road sidewalk project with limits from Homestead Ave to River Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2026 for construction.

	2027	2028	2029	2030	2031	Total
Land			150,000			150,000
Professional Services		30,000	50,000	125,000		205,000
Construction					1,500,000	1,500,000
Equipment/Furnishings						-
Contingency			20,000		75,000	95,000
Totals:	-	30,000	220,000	125,000	1,575,000	1,950,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		30,000	195,000	100,000	500,000	825,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank					750,000	750,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees					75,000	75,000
State Grant			25,000	25,000	250,000	300,000
Totals:	-	30,000	220,000	125,000	1,575,000	1,950,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 07

PROJECT TITLE: Stillwater Road Sidewalk Project

DEPARTMENT: Engineering

PROJECT LOCATION: Stillwater Road from Homestead Ave to River Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 900 LF of new curbing and sidewalks on Stillwater Road from Homestead Ave to River Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements (where needed), retaining walls (where needed), granite curbing, poured in place concrete sidewalks on the north shoulder of the road and improved vehicular travel ways through reclamation and repaving. Project will support the Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field along with 25-ENG-07. Project is also supplemented by the proposed Cross Street widening project with limits from Whipple Ave to #55 Stillwater Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2025 for construction.

	2027	2028	2029	2030	2031	Total
Land				25,000		25,000
Professional Services			30,000	15,000		45,000
Construction					225,000	225,000
Equipment/Furnishings						-
Contingency					25,000	25,000
Totals:	-	-	30,000	40,000	250,000	320,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund			30,000	40,000	250,000	320,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	30,000	40,000	250,000	320,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ENG 08

PROJECT TITLE: Camp Shepard - Sprague Upper Reservoir Dam Improvement Project

DEPARTMENT: Engineering

PROJECT LOCATION: Camp Shepard - Sprague Upper Reservoir Dam

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

As a result of more recent State issued dam inspection reports, implement dam management plan to study hydraulics of the dam, generate capital improvement items for refinement, design and then implement designs for proper dam management improvements to ensure structural integrity of high hazard dam is maintained. The Town of Smithfield now owns this high hazard dam and prudent planning needs to be a priority to see that it is improved and maintained as a matter of public safety and welfare to minimize loss of property and life downstream. Studies to be conducted in earlier years of capital planning will identify larger construction projects to keep the dam in a safe and in an orderly working condition. Some potential projects will likely result in a dam embankment addition, low level outlet control addition and seepage prevention improvements. These planned expenses for this item also appear in the 15-year capital plan.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		45,000	50,000	25,000	35,000	155,000
Construction					600,000	600,000
Equipment/Furnishings						-
Contingency					45,000	45,000
Totals:	-	45,000	50,000	25,000	680,000	800,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund		45,000	50,000	25,000	400,000	520,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank					250,000	250,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees					30,000	30,000
State Grant						-
Totals:	-	45,000	50,000	25,000	680,000	800,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ICE 01

PROJECT TITLE: Cooling Tower Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Installation of a new cooling tower for the Ice Rink's Refrigeration System as the existing unit is more than 10 years old and showing signs of aging, replacing this equipment will improve operational efficiency.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	350,000					350,000
Contingency						-
Totals:	350,000	-	-	-	-	350,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink	350,000					350,000
Impact Fees						-
State Grant						-
Totals:	350,000	-	-	-	-	350,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ICE 02

PROJECT TITLE: New Entrance Lobby and Exterior Beautification

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Build a new entrance to the Ice Rink and improve the exterior grounds in the front of the building.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction		2,500,000				2,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	2,500,000	-	-	-	2,500,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink		2,500,000				2,500,000
Impact Fees						-
State Grant						-
Totals:	-	2,500,000	-	-	-	2,500,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ICE 03

PROJECT TITLE: New Ice Resurfacer Garage

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

New construction of an ice resurfacer garage will provide more workable storage for the Ice Rink, straight access for the Zamboni to the ice playing surface and provide an air lock to assist with limiting the effects of humidity in the Ice Rink during the spring and summer months.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			325,000			325,000
Contingency						-
Totals:	-	-	325,000	-	-	325,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink			325,000			325,000
Impact Fees						-
State Grant						-
Totals:	-	-	325,000	-	-	325,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ICE 04

PROJECT TITLE: Ice Rink Parking Lot Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Total replacement of the existing parking lot. The approximate size of the parking lot to be replaced is 150,530 square feet. This price reflects a full pavement milling of the existing asphalt surface, repaving and stripping.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction				800,000		800,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	800,000	-	800,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink				800,000		800,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	800,000	-	800,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 ICE 05

PROJECT TITLE: Hot Water Heater & Piping Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2031

DESCRIPTION AND JUSTIFICATION

Total replacement of the hot water heater system, to include hot water tanks, all hot and cold water piping, all shower heads and mixing valves.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction					250,000	250,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	250,000	250,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink					250,000	250,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	250,000	250,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 01

PROJECT TITLE: SSES Program (Sanitary Sewer Evaluation Studies)

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Town-Wide Sewer System

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize sub-sewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	20,000	20,000	20,000	20,000	20,000	100,000
Construction	50,000	50,000	75,000	75,000	100,000	350,000
Equipment/Furnishings						-
Contingency						-
Totals:	70,000	70,000	95,000	95,000	120,000	450,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	70,000	70,000	95,000	95,000	120,000	450,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	70,000	70,000	95,000	95,000	120,000	450,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 02

PROJECT TITLE: WWTF Primary Tank Cover

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Project includes covering the alternate Primary Treatment Process in earlier capital planning, in FY2028, so the two Primary Treatment Tanks can alternate use and increase longevity of the equipment contained within each tank. Project also includes covering alternate sludge storage tank in later capital planning.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services				45,000		45,000
Construction					275,000	275,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	45,000	275,000	320,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority				45,000	275,000	320,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	45,000	275,000	320,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 03

PROJECT TITLE: Primary Treatment System Component Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Primary Treatment System Upgrades/Replacements: Replace the Primary Treatment Tank cross collector drive units, cross collectors and flights. Drive and collector parts are obsolete and no longer available. A new equivalent system is needed to fulfill the service duty. Upgrade the Primary Treatment Pump Building with new HVAC, roofing, soffits and insulations systems where warranted. Implement plans to construct flood-wall around Primary Treatment Systems to protect against the impacts of climate change & flood resiliency. Equipment upgrades will be in earlier capital years and flood controls will occur in the later part of the 5-year program.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		10,000		35,000		45,000
Construction		60,000	40,000	110,000		210,000
Equipment/Furnishings		75,000	50,000			125,000
Contingency						-
Totals:	-	145,000	90,000	145,000	-	380,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority		145,000	90,000	145,000		380,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	145,000	90,000	145,000	-	380,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 04

PROJECT TITLE: Sludge Tanks Drive Equipment

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Replace/Upgrade the existing sludge storage tanks drive gear assemblies, sludge pumps, piping systems and conveyance components. Original replacement equipment no longer available and it is advantageous to predictively upgrade and replace components while they are operable. The current equipment is original to the plant and nearly the end of its life cycle.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		10,000	5,000			15,000
Construction						-
Equipment/Furnishings		100,000	75,000	50,000		225,000
Contingency						-
Totals:	-	110,000	80,000	50,000	-	240,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority		110,000	80,000	50,000		240,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	110,000	80,000	50,000	-	240,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 05

PROJECT TITLE: WWTF Secondary Treatment System Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Update process equipment in the secondary clarification treatment process, including clarifier arms, screeds, motors, drives and communications systems. Upgrade the Return Activated Sludge (RAS) building pumps, drives and appurtenant piping systems in the highly corrosive environment. Most equipment in the secondary treatment system is original to the plant (c.1975) and is operating successfully without issue past life expectancy. Program is a predictive replacement to ensure continuity of secondary treatment at the WWTF.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		40,000	35,000	25,000		100,000
Construction			65,000	75,000	85,000	225,000
Equipment/Furnishings			40,000	30,000	25,000	95,000
Contingency						-
Totals:	-	40,000	140,000	130,000	110,000	420,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority		40,000	140,000	130,000	110,000	420,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	40,000	140,000	130,000	110,000	420,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 06

PROJECT TITLE: WWTF Chlorination & Disinfection System Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Rebuild system components in the Chlorination and the Odor Control Systems. Replace the recirculation plant water system piping and pumps throughout the plant facility. Make structural and cosmetic repairs to the Chlorination & De-chlorination system contact tanks, including walls, tiles, communications, outlet skimmer trough and interior baffles. Upgrade and overhaul the odor control system controls, blowers and outlet stacks. There are planned expenses as part of this project in the 15-year capital plan.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			25,000	30,000	35,000	90,000
Construction				70,000	125,000	195,000
Equipment/Furnishings				50,000	45,000	95,000
Contingency				20,000		20,000
Totals:	-	-	25,000	170,000	205,000	400,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank				50,000	100,000	150,000
Water Supply Board						-
Sewer Authority			25,000	120,000	105,000	250,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	25,000	170,000	205,000	400,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 07

PROJECT TITLE: WWTF Bathroom Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2026

DESCRIPTION AND JUSTIFICATION

Full remodel and upgrade of the WWTF staff bathroom & locker facilities have begun in the fiscal year 2026 for all of the bathrooms except one. The remaining bathroom will cost \$46,200 to fully renovate. Upgrades will consist of bringing the inoperable bathroom back into service. This will be done by installation of new or renovation to existing plumbing, toilet cores, sinks. ADA compliance efforts and employee comfort/sanitation systems to enable a safe working environment within the facility. Existing bathroom facilities are original to the facility and many components within do not function as intended.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction	46,200					46,200
Equipment/Furnishings						-
Contingency						-
Totals:	46,200	-	-	-	-	46,200

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	46,200					46,200
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	46,200	-	-	-	-	46,200

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 08

PROJECT TITLE: Stillwater Interceptor Upgrade - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Between Stillwater Road and Capron Road - Woonasquatucket River

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgrades to existing sewer main line to service the future growth corridor of Routes 7 & 116. Existing pipeline is a 15" main that services this part of the district, located in a cross-country easement between Stillwater Road and Capron Road. Due to development demand placed on the infrastructure and landscape of the Route 7 & 116 Corridor, upgrades to support the existing main within parts of the Woonasquatucket River flood plain are needed to prevent future system overflow and surcharging. Project funding may be supplemented by Site Readiness Grants in place from Town Planner.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	35,000	25,000				60,000
Construction	100,000	125,000				225,000
Equipment/Furnishings						-
Contingency						-
Totals:	135,000	150,000	-	-	-	285,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	100,000	100,000				200,000
Ice Rink						-
Impact Fees						-
State Grant	35,000	50,000				85,000
Totals:	135,000	150,000	-	-	-	285,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 09

PROJECT TITLE: Camp Street Pump Station Upgrade - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Camp Street, off Waterman Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Camp Street Sewer Pump Station to accommodate existing and future demands being placed on the pump station due to development in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	50,000	50,000	25,000		40,000	165,000
Construction		400,000	275,000	275,000	350,000	1,300,000
Equipment/Furnishings		50,000	25,000	25,000	50,000	150,000
Contingency						-
Totals:	50,000	500,000	325,000	300,000	440,000	1,615,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank		400,000	300,000	250,000	250,000	1,200,000
Water Supply Board						-
Sewer Authority	50,000	100,000	25,000	50,000	190,000	415,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	500,000	325,000	300,000	440,000	1,615,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 SWR 10

PROJECT TITLE: Whipple Avenue Pump Station Upgrade - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Whipple Avenue at Cross Street

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Whipple Avenue Sewer Pump Station to accommodate existing and future flow demands being placed on the pump station due to developments in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning. There are planned aspects of this project that extend out into the 15-year capital plan. Recent hardware failures at the station in 2023 necessitated the replacement of the two pumps, pump motors, force main discharge backflow valves and limited piping hardware. Also impacted during the failure was the ability to discharge, so bypass pumping piping was installed on the exterior side of the station. Station upgrades will consider increasing the wet well size and pump discharge output based on future demand predictions.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	50,000		50,000	50,000	25,000	175,000
Construction					300,000	300,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	-	50,000	50,000	325,000	475,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank					325,000	325,000
Water Supply Board						-
Sewer Authority	50,000		50,000	50,000		150,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	-	50,000	50,000	325,000	475,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 WTR 01

PROJECT TITLE: Rte. 116 Interconnection with GWD

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Rte. 116/Farnum Pike/Appian Way

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

The intent of these funds is to install approximately 4,000 linear feet of 12" water main along George Washington Highway, Farnum Pike and Pleasant View Avenue, along with 8" water main on Appian Way. This initial phase under design currently, would connect from Appian Way down George Washington Highway, connect to the existing dry line on the viaduct, to Farnum Pike and Pleasant View Avenue connecting to GWS system. This connection would provide an important secondary water supply to both systems. The project also provides improved water quality to the system, redundancy, fire protection and increased customer base. A CDF and EPA grants have been received for this project for \$1,900,000 with the balance estimated to cost the SWSB \$1,000,000.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services	250,000					250,000
Construction	2,900,000					2,900,000
Equipment/Furnishings						-
Contingency						-
Totals:	3,150,000	-	-	-	-	3,150,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board	3,150,000					3,150,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	3,150,000	-	-	-	-	3,150,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 WTR 02

PROJECT TITLE: Replace Foreman Truck

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Fleet

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

The Foreman's truck is a 2015 Ford F-350 4x4 with miles and hours. This is an on-call truck responding to service calls and water emergencies.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		100,000				100,000
Contingency						-
Totals:	-	100,000	-	-	-	100,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board		100,000				100,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	100,000	-	-	-	100,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 WTR 03

PROJECT TITLE: Replace Service Truck

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Fleet

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

This service truck is a 2009 Ford F-350 with 135 miles and is failing in reliability.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		95,000				95,000
Contingency						-
Totals:	-	95,000	-	-	-	95,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board		95,000				95,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	95,000	-	-	-	95,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 WTR 04

PROJECT TITLE: Farnum Pike Water Main Loop

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Phase II of the water main connections would be to install a loop in the system from Rte. 116 at Farnum Pike north on Farnum Pike to the existing dead end line near the Last Resort. This would improve reliability and water quality to the northern service area.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services		150,000				150,000
Construction			1,500,000			1,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	150,000	1,500,000	-	-	1,650,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board		150,000	1,500,000			1,650,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	150,000	1,500,000	-	-	1,650,000

**2027-2031 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 27 WTR 05

PROJECT TITLE: Rte. 116 at Appian Way to Rte. 7

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Rte. 116

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Phase III of the project would extend the water main approximately 4,200 linear feet up Rte. 116 to Rte. 7 to provide water volume into the EDZ and improvement on the benefits of the phase I and phase II installations. The installation of a 12" water main in Rte. 116 from Appian Way to Rte. 7 would provide improved water capacity in the redundancy of the entire water system.

	2027	2028	2029	2030	2031	Total
Land						-
Professional Services			250,000			250,000
Construction				2,500,000		2,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	250,000	2,500,000	-	2,750,000

PROPOSED METHOD OF FINANCING

	2027	2028	2029	2030	2031	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board			250,000	2,500,000		2,750,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	250,000	2,500,000	-	2,750,000

TOWN OF SMITHFIELD
CAPITAL IMPROVEMENT PROGRAM PLAN 2027-2031
Summary Table of Capital Improvement Projects

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Total Capital Costs
27 PD 01	1	1	Vehicle Replacement Program	240,000	240,000	260,000	260,000	260,000	1,260,000
27 PD 02	1	3	Firearms Training Facility Construction	250,000	-	-	-	-	250,000
27 PD 03	1	4	Traffic Messaging Signs	20,000	20,000	-	-	-	40,000
27 PD 04	1	1	Capital Leasing Program	29,776	29,776	29,776	-	-	89,328
27 PD 05	1	1	Taser Replacement Program	12,000	12,000	-	-	-	24,000
27 PD 06	1	1	Body Worn Camera Program	50,000	50,000	50,000	65,000	65,000	280,000
27 PD 07	1	1	Garage Roof Replacement	-	-	-	15,000	-	15,000
			Totals - Police Department	601,776	351,776	339,776	340,000	325,000	1,958,328
27 FD 01	1	1	Protective Clothing - FF Turnout Gear	60,000	60,000	60,000	60,000	60,000	300,000
27 FD 02	2	3	Administrative Vehicle Replacement Program	60,000	-	-	65,000	-	125,000
27 FD 03	1	2	Station #1 Renovations	-	50,000	250,000	250,000	50,000	600,000
27 FD 04	2	3	Station #2 Renovations	-	-	-	30,000	300,000	330,000
27 FD 05	1	2	Station #3 Renovations	-	-	30,000	325,000	20,000	375,000
27 FD 06	1	1	Engine 1 - Capital Leasing Program	120,000	120,000	120,000	-	-	360,000
27 FD 07	1	1	Rescue 3 - Capital Leasing Program	68,500	68,500	68,500	68,500	68,500	342,500
27 FD 08	2	2	Fire Hose Replacement	-	15,000	15,000	15,000	15,000	60,000
			Totals - Fire Department	308,500	313,500	543,500	813,500	513,500	2,492,500
27 DPW 01	1	2	New Facility Garage DPW	100,000	2,000,000	-	-	-	2,100,000
27 DPW 02	1	3	DPW Equipment/Fleet Replacement Program	550,000	300,000	325,000	325,000	250,000	1,750,000
27 DPW 03	1	1	Hilldale/Highview Drainage Improvements - Phase I	-	1,600,000	200,000	2,000,000	-	3,800,000
27 DPW 04	2	3	Swap Loader Skids	22,000	-	-	-	-	22,000
27 DPW 05	1	3	Masonry Repairs and Painting DPW Main Garage	175,000	-	-	-	-	175,000
27 DPW 06	1	1	Insulation Repairs - Parking Garage at the DPW (REMOVED BY COMMITTEE)	-	-	-	-	-	-
27 DPW 07	1	1	Remove Old Waste Oil Collection Container (REMOVED BY COMMITTEE)	-	-	-	-	-	-
27 DPW 08	1	2	Closed Top Swap Loader Containers for Electronic Collection	15,000	-	-	-	-	15,000
			Totals - Public Works Department	862,000	3,900,000	525,000	2,325,000	250,000	7,862,000
27 PRK 01	1	4	Deerfield Park Parking Lot Expansion	50,000	-	-	-	-	50,000
27 PRK 02	2	4	Additional Parking at the Soccer Field	10,000	-	-	-	-	10,000
27 PRK 03	2	3	Fleet Replacement Program	90,000	90,000	-	-	-	180,000
27 PRK 04	1	4	Deerfield Park Basketball Resurfacing	50,000	-	-	-	-	50,000
27 PRK 05	1	4	Deerfield Tennis Court Resurfacing	100,000	-	-	-	-	100,000
27 PRK 06	1	3	New Irrigation System - Front of Boyle Athletic Complex	75,000	-	-	-	-	75,000
27 PRK 07	1	3	New Irrigation System - High School Baseball Outfield and Softball Field	70,000	-	-	-	-	70,000
			Totals - Parks Department	445,000	90,000	-	-	-	535,000
27 SC 01	4	4	East Wing HVAC Replacement (REMOVED BY COMMITTEE)	-	-	-	-	-	-
27 SC 02	1	1	Flooring Replacement	-	29,999	-	-	-	29,999
27 SC 03	4	4	West Wing HVAC Replacement	-	125,000	-	-	-	125,000
27 SC 04	1	1	Kitchen Equipment Replacement (REMOVED BY COMMITTEE)	-	-	-	-	-	-
27 SC 05	3	4	Bocce Court - Enclose and Heat	-	-	80,000	-	-	80,000
27 SC 06	4	3	Vehicle Replacement	-	-	59,000	-	-	59,000
			Totals - Senior Center	-	154,999	139,000	-	-	293,999

Project No.	Dept.	Comm. Ranking	Project Title	Fiscal Year 2027	Fiscal Year 2028	Fiscal Year 2029	Fiscal Year 2030	Fiscal Year 2031	Total Capital Costs
27 SCH 01	1	1	SHS Bathroom Renovations	-	308,000	500,000	750,000	500,000	2,058,000
27 SCH 02	1	3	Vehicle Replacement	-	146,000	-	5,000	178,000	329,000
27 SCH 03	1	2	Renovation of HS Culinary and Small Theater Rooms	-	-	100,000	550,000	-	650,000
27 SCH 04	2	2	Abatement of and Replacement of Existing Flooring	-	-	1,405,716	1,405,716	-	2,811,432
27 SCH 05	2	2	Doors & Door Hardware Replacements	-	140,000	134,600	134,600	134,600	543,800
27 SCH 06	4	4	Courtyard Project	-	80,000	77,000	-	-	157,000
27 SCH 07	2	3	Locker Room Renovations	-	-	-	-	150,000	150,000
27 SCH 08	1	1	Generator & Fire Suppression Project	-	150,000	-	500,000	500,000	1,150,000
27 SCH 09	1	4	Ceiling Replacement Projects	-	65,000	50,000	60,000	-	175,000
27 SCH 10	4	2	Window Replacement	-	-	150,000	150,000	150,000	450,000
27 SCH 11	3	2	Placement of Master Clock & Intercom System	-	-	-	-	-	235,000
27 SCH 12	3	4	Misc. Renovation Projects	-	-	-	231,050	231,050	462,100
27 SCH 13	2	2	Abatement of & Replacement of Existing Floor	-	140,700	140,700	140,700	140,700	562,800
27 SCH 14	2	1	Doors & Door Hardware Replacements	-	78,716	78,716	78,716	78,716	314,864
27 SCH 15	4	3	Bathroom Renovations	-	180,000	180,000	180,000	180,000	720,000
27 SCH 16	4	2	Window Replacement	-	-	226,350	226,350	226,350	679,050
27 SCH 17	1	3	Generator & Fire Suppression Project	-	-	225,000	300,000	850,000	1,375,000
27 SCH 18	1	4	Ceiling Replacement Projects	-	-	-	134,682	134,682	269,364
27 SCH 19	1	4	Painting Office/Classrooms & Elevator Renovations	-	87,500	87,500	5,000	-	180,000
27 SCH 20	3	4	Replace Furniture, Sinks, Painting	-	-	-	325,000	150,000	475,000
27 SCH 21	2	4	New Elementary Playgrounds (PVES & OCRS) & Upgrade to Courtyard (PVES)	-	-	50,000	525,000	200,000	775,000
27 SCH 22	1	4	District Wide Air Conditioning Installation	-	-	-	2,190,000	1,350,000	3,540,000
27 SCH 23	1	3	Library Media Center Renovations	-	-	-	255,000	375,000	630,000
27 SCH 24	1	4	Classroom Furniture	-	242,200	121,100	121,100	121,100	605,500
27 SCH 25	1	1 and 4	Security Camera Upgrades; Server Replmt; Wireless Access Point Upgrades	-	36,000	224,000	261,600	-	521,600
27 SCH 26	2	3	Improvement of Athletic Fields HS & MS	-	-	-	550,000	225,000	775,000
27 SCH 27	1	4	Purchase & Install of Modular Classrooms	-	-	-	-	500,000	500,000
27 SCH 28	1	4	Renovation of Central Admin to include School Programs	-	-	-	-	3,035,000	3,035,000
27 SCH 29	1	4	Renovation of High School Science Labs	-	-	-	242,400	-	242,400
27 SCH 30	4	4	Bathroom Renovations	-	-	-	-	200,000	200,000
27 SCH 31	1	2	Smithfield High School Roof Replacement (Partial)	-	125,000	-	-	-	125,000
Totals - School Department				-	1,779,116	3,750,682	9,321,914	9,845,198	24,696,910
27 ESPL 01	3	4	Gutter and Fascia Replacement	15,750	-	-	-	-	15,750
27 ESPL 02	3	4	Stairwell Renovation	11,500	-	-	-	-	11,500
Totals - East Smithfield Public Library				27,250	-	-	-	-	27,250
Totals - Greenville Public Library				-	120,000	-	-	-	120,000
27 GPL 01	1	4	GPL - Roof	-	-	-	-	-	-
Totals - Town Hall & Town Administration				-	215,000	455,000	110,000	105,000	885,000
27 TA 01	2	2	Technology Upgrades	-	75,000	75,000	-	75,000	225,000
27 TH 01	2	2	Town Hall Renovations	-	140,000	30,000	30,000	30,000	230,000
27 TH 02	1	3	Vehicle Replacement Program	-	-	35,000	-	-	35,000
27 TH 03	1	3	Handicap Accessibility Ramp	-	-	15,000	80,000	-	95,000
27 TH 04	2	3	HVAC Replacement	-	-	-	300,000	-	300,000
Totals - Spencer Street Drainage System Replacement				-	825,000	800,000	-	-	1,625,000
27 ENG 01	1	3	Indian Run Trail Culvert & Sidewalk	75,000	255,000	395,000	240,000	100,000	1,065,000
27 ENG 02	2	3	Julien Street Culvert Replacement	-	25,000	15,000	165,000	50,000	255,000
27 ENG 03	3	4	Thurber Boulevard Sidewalk Project	-	45,000	650,000	250,000	-	945,000
27 ENG 04	4	3	Capron Road Sidewalk Project	-	15,000	25,000	160,000	150,000	350,000
27 ENG 05	4	3	Cross Street Improvement Project	-	30,000	220,000	125,000	1,575,000	1,950,000
27 ENG 06	4	3	Stillwater Road Sidewalk Project	-	-	30,000	40,000	250,000	320,000
27 ENG 07	4	2	Camp Shepard-Sprague Upper Reservoir Dam Improvement Project	-	45,000	50,000	25,000	680,000	800,000
27 ENG 08	4	2	Totals - Engineering Department	75,000	1,240,000	2,185,000	1,005,000	2,805,000	7,310,000

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021	Fiscal Year 2022	Fiscal Year 2023	Fiscal Year 2024	Total Capital Costs
27 ICE 01	1	3	Cooling Tower Replacement	350,000	-	-	-	-	-	-	-	350,000
27 ICE 02	2	4	New Entrance Lobby and Exterior Beautification	-	2,500,000	-	-	-	-	-	-	2,500,000
27 ICE 03	2	4	New Ice Resurfacer Garage	-	-	325,000	-	-	-	-	-	325,000
27 ICE 04	4	3	Ice Rink Parking Lot Replacement	-	-	-	-	800,000	-	-	-	800,000
27 ICE 05	2	2	Hot Water Heater & Piping Replacement	-	-	-	-	-	250,000	-	-	250,000
			Totals - Ice Rink	350,000	2,500,000	325,000	800,000	800,000	250,000	250,000	4,225,000	
27 SWR 01	1	3	SSES Program (Sanitary SWRer Evaluation Studies)	70,000	70,000	95,000	95,000	120,000	120,000	120,000	120,000	450,000
27 SWR 02	1	2	WWTF Primary Tank Cover	-	-	-	-	45,000	275,000	275,000	275,000	320,000
27 SWR 03	1	2	Primary Treatment System Component Upgrades	-	145,000	90,000	145,000	-	-	-	-	380,000
27 SWR 04	2	2	Sludge Tanks Drive Equipment	-	110,000	80,000	50,000	-	-	-	-	240,000
27 SWR 05	3	3	WWTF Secondary Treatment System Upgrades	-	40,000	140,000	130,000	110,000	110,000	110,000	420,000	420,000
27 SWR 06	4	4	WWTF Chlorination & Disinfection System Upgrades	-	-	25,000	170,000	205,000	205,000	205,000	400,000	400,000
27 SWR 07	2	2	WWTF Bathroom Upgrades	46,200	-	-	-	-	-	-	-	46,200
27 SWR 08	2	2	Stillwater Interceptor Upgrade - Collection System	135,000	150,000	-	-	-	-	-	-	285,000
27 SWR 09	2	2	Camp Street Pump Station Upgrade - Collection System	50,000	500,000	325,000	300,000	440,000	440,000	440,000	1,615,000	1,615,000
27 SWR 10	3	3	Whipple Avenue Pump Station Upgrade - Collection System	50,000	-	50,000	50,000	325,000	325,000	325,000	475,000	475,000
27 SWR 11	4	4	Latham Farm & Burlingame Pump Station Generators	-	15,000	85,000	105,000	85,000	85,000	85,000	290,000	290,000
27 SWR 12	4	4	Collection System & Pump Station Bypass Portable Pumping Equipment	-	105,000	105,000	105,000	330,000	330,000	330,000	645,000	645,000
			Totals - Sewer Authority	351,200	1,135,000	995,000	1,195,000	1,890,000	1,890,000	1,890,000	5,566,200	
27 WTR 01	1	4	Rte. 116 Interconnection with GWD	3,150,000	-	-	-	-	-	-	-	3,150,000
27 WTR 02	1	4	Replace Foreman Truck	-	100,000	-	-	-	-	-	-	100,000
27 WTR 03	1	4	Replace Service Truck	-	95,000	-	-	-	-	-	-	95,000
27 WTR 04	1	4	Farnum Pike Water Main Loop	-	150,000	1,500,000	-	-	-	-	-	1,650,000
27 WTR 05	1	4	Rte. 116 at Appian Way to Rte. 7	-	-	250,000	2,500,000	-	-	-	-	2,750,000
			Totals - Water Supply Board	3,150,000	345,000	1,750,000	2,500,000	2,500,000	2,500,000	2,500,000	7,745,000	

OVERALL TOTALS

6,170,726	12,144,391	11,007,958	18,410,414	15,983,698	63,717,187
General Fund	2,319,526	8,164,391	7,937,958	13,915,414	46,180,987
Enterprise Funds	3,851,200	3,980,000	3,070,000	4,495,000	17,536,200
Overall Totals	6,170,726	12,144,391	11,007,958	18,410,414	63,717,187

General Fund Committee Ranking Sorted

Priority 1	5,605,276	7,244,975	5,485,876	11,608,282	8,712,282	38,656,691
Priority 2	488,200	4,194,416	3,354,732	3,564,732	2,139,016	13,741,096
Priority 3	77,250	65,000	285,000	901,050	1,101,050	2,429,350
Priority 4	-	640,000	1,882,350	2,336,350	4,031,350	8,890,050
	6,170,726	12,144,391	11,007,958	18,410,414	15,983,698	63,717,187

Enterprise Funds Committee Ranking Sorted

Priority 1	580,276	2,746,991	1,590,992	4,058,816	1,532,216	10,509,291
Priority 2	421,200	3,890,700	3,497,366	4,032,366	2,821,650	14,663,282
Priority 3	1,762,000	1,721,000	2,514,000	3,355,000	5,088,000	14,440,000
Priority 4	3,407,250	3,785,700	3,405,600	6,964,232	6,541,832	24,104,614
	6,170,726	12,144,391	11,007,958	18,410,414	15,983,698	63,717,187

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 PD 01

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles at approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	260,000	260,000	260,000	280,000	280,000	1,340,000
Contingency						-
Totals:	260,000	260,000	260,000	280,000	280,000	1,340,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve	260,000	260,000	260,000	280,000	280,000	1,340,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	260,000	260,000	260,000	280,000	280,000	1,340,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 04

PROJECT TITLE: Desktop Computer Upgrades

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Update desktop computers to latest technology.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	30,000					30,000
Contingency						-
Totals:	30,000	-	-	-	-	30,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	30,000					30,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	30,000	-	-	-	-	30,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 05

PROJECT TITLE: EMS Technology

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in the prehospital environment. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future. Total investment is \$100,00.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	25,000				25,000	50,000
Contingency						-
Totals:	25,000	-	-	-	25,000	50,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	25,000				25,000	50,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	25,000	-	-	-	25,000	50,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 06

PROJECT TITLE: Rescue 1 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Rescue 1

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Rescue 1 replacement anticipated delivery is 2026. This is the final payment. Total estimated cost is \$450,000.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		90,000	90,000	90,000	90,000	360,000
Contingency						-
Totals:	-	90,000	90,000	90,000	90,000	360,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		90,000	90,000	90,000	90,000	360,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	90,000	90,000	90,000	90,000	360,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 07

PROJECT TITLE: Engine 2 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Engine 2

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Engine 2 will be due for replacement. Projected cost: \$1.2M

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	240,000	240,000	240,000	240,000	240,000	1,200,000
Contingency						-
Totals:	240,000	240,000	240,000	240,000	240,000	1,200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	240,000	240,000	240,000	240,000	240,000	1,200,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	240,000	240,000	240,000	240,000	240,000	1,200,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 08

PROJECT TITLE: Replace Self-Contained Breathing Apparatus

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Self-Contained Breathing Apparatus (SCBA) has a life cycle and needs replacement due to technology changes. Our SCBA will be 16 years old when we begin this project in 2031.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	125,000	125,000				250,000
Contingency						-
Totals:	125,000	125,000	-	-	-	250,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	125,000	125,000				250,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	125,000	125,000	-	-	-	250,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 09

PROJECT TITLE: Administrative Vehicle Replacement Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Headquarters

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Staff cars need to be replaced on a regular basis so that we have a reliable motor pool.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		60,000				60,000
Contingency						-
Totals:	-	60,000	-	-	-	60,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		60,000				60,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	60,000	-	-	-	60,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 10

PROJECT TITLE: IV Pump Replacements

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Replace (3) old IV pumps that are on each rescue.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			25,000			25,000
Contingency						-
Totals:	-	-	25,000	-	-	25,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			25,000			25,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	25,000	-	-	25,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 11

PROJECT TITLE: Burn Trainer Refurbishment

DEPARTMENT: Fire Department

PROJECT LOCATION: Log Road Drill Yard

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Our live fire burn trainer needs periodic replacement of interior components.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services			40,000			40,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	40,000	-	-	40,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			40,000			40,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	40,000	-	-	40,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 12

PROJECT TITLE: Fire Technology

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in firefighting. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		25,000			25,000	50,000
Contingency						-
Totals:	-	25,000	-	-	25,000	50,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		25,000			25,000	50,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	25,000	-	-	25,000	50,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 13

PROJECT TITLE: Replace EKG Monitors

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

We have a total of seven (7) EKG monitors. By this date they will be due to be replaced with newer technology. Three will be replaced in 2034. The remaining four will be replaced in 2036. Total investment = \$320,000.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				160,000		160,000
Contingency						-
Totals:	-	-	-	160,000	-	160,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				160,000		160,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	160,000	-	160,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 14

PROJECT TITLE: Rescue 2 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Rescue 2

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Rescue is due for replacement. Total cost for new rescue is \$480,000. 5-year payoff. Current rescue #2 was purchased in the spring of 2023.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	96,000	96,000	96,000	96,000	96,000	480,000
Contingency						-
Totals:	96,000	96,000	96,000	96,000	96,000	480,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	96,000	96,000	96,000	96,000	96,000	480,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	96,000	96,000	96,000	96,000	96,000	480,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 FD 17

PROJECT TITLE: Rescue 3 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Rescue 3 will be due for replacement. Total cost is \$550,000. 5-year payroll. Current rescue will be replaced in the fall of 2025.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			110,000	110,000	110,000	330,000
Contingency						-
Totals:	-	-	110,000	110,000	110,000	330,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			110,000	110,000	110,000	330,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	110,000	110,000	110,000	330,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 DPW 01

PROJECT TITLE: DPW Equipment/Fleet Replacement Program

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The equipment replacement program is based on the concept that with proper preventative maintenance, vehicle service life would be 15-20 years. As vehicles reach the end of their useful life, the replacement should be budgeted as a routine operating cost. This minimizes the large increases for multiple vehicle in a condensed period of time, which makes budgeting challenging. The general replacement scheduled is to assess the vehicles at the following interval for replacement consideration. Administrative vehicles - 12 years, Pick up trucks 15 years, Small dump trucks a 15 years, large dump trucks at 18 years and heavy equipment at 20 years. I believe these years of service can be obtained with aggressive preventative maintenance over the life of the vehicle, prolonging the reliability of the vehicle and retaining higher trade in values when the reliable service life ends. Through the support of the town administration we have made good progress replacing the more unreliable equipment and should be able to move to a routine replacement schedule. Starting in 2032 a 2015 F-350 and a 2005 Mack; 2033 a 2005 3500 Ford Sterling; 2034 2014 Mack; 2035 a 2014 Mack; 2036 a 2014 Mack; in 2037 we will start re-evaluating the new International Swap Loaders we have been purchasing.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	375,000	375,000	250,000	280,000	300,000	1,580,000
Contingency						-
Totals:	375,000	375,000	250,000	280,000	300,000	1,580,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	375,000	375,000	250,000	280,000	300,000	1,580,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	375,000	375,000	250,000	280,000	300,000	1,580,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 DPW 02
PROJECT TITLE: Hilldale-Highview Phase II Improvements
DEPARTMENT: Public Works
PROJECT LOCATION: 3 Spragueville Road
DEPARTMENT'S PROJECT RANKING (1-4): 2
COMMITTEE'S PROJECT RANKING (1-4): 2
PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Phase II of the drainage improvements would include reconfiguring/replacing existing street drainage and installing a box culvert to divert and store storm water. Estimated at this point pending further design.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	200,000					200,000
Construction	2,000,000					2,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	2,200,000	-	-	-	-	2,200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	2,200,000					2,200,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	2,200,000	-	-	-	-	2,200,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 PRK 01

PROJECT TITLE: Fleet Replacement Program

DEPARTMENT: Parks

PROJECT LOCATION: Parks

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Truck replacement program. 2034 replace 2016 gmc Sierra 1 ton dump truck, 2035 replace 2021 Chevy 2500hd and Chevy 1500.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			100,000	100,000		200,000
Contingency						-
Totals:	-	-	100,000	100,000	-	200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund			100,000	100,000		200,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	100,000	100,000	-	200,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 PRK 02

PROJECT TITLE: Mower Replacement Program

DEPARTMENT: Parks

PROJECT LOCATION: Parks

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Mower replacement program. Based on this schedule mowers should be at or over their useful life and be in need of replacement. The department will assess each mower's hours of use and condition and determine if replacement is necessary according to this schedule.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	40,000		40,000	85,000	40,000	205,000
Contingency						-
Totals:	40,000	-	40,000	85,000	40,000	205,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	40,000		40,000	85,000	40,000	205,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	40,000	-	40,000	85,000	40,000	205,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SC 01

PROJECT TITLE: Senior Center Expansion

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Expansion of building to address population trend data. Unfortunately, we must turn people away or place them on a waiting list, due to reaching max capacity of the banquet hall. We may have to begin outsourcing events due to an increase in turn out. Ideally, if the bingo room and banquet hall were connected, we would be able to host everyone that is interested in attending our parties or events. We would need to hire an architect to design the building connection and see if it is even possible to connect the two rooms. Construction for this scale of project will be expensive, but will pay off in the end, by avoiding outsourcing larger banquet halls.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	15,000					15,000
Construction	950,000					950,000
Equipment/Furnishings						-
Contingency						-
Totals:	965,000	-	-	-	-	965,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	15,000					15,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	950,000					950,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	965,000	-	-	-	-	965,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SC 02

PROJECT TITLE: Senior Center Exterior Renovations

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

Replacing aged exterior shingles, along with repairs/replacing soffits and fascia boards. You can expect to get 30-40 years of life out of cedar shingles. In 2035 the Senior Center building will be 40 years old.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction				89,000		89,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	89,000	-	89,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund				89,000		89,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	89,000	-	89,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SC

PROJECT TITLE: Renovations of Bathrooms

DEPARTMENT: Senior Center

PROJECT LOCATION: 1 William J Hawkins Jr. Trail

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Renovation of bathrooms.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services			13,000			13,000
Construction			100,000			100,000
Equipment/Furnishings			25,000			25,000
Contingency						-
Totals:	-	-	138,000	-	-	138,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund			138,000			138,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	138,000	-	-	138,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 01

PROJECT TITLE: Vehicle Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Department-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

The fleet of vehicles used by the school department for maintenance and the lunch program require periodic replacements in order to ensure safety and efficiency. A listing of these vehicles to be replaced, by fiscal year 2033. Vehicle to be replaced would be the 2019 Ford F-550 Stake Body, \$80,000.00 See CIP 5yr Project No. 27-SCH-02

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				80,000		80,000
Contingency						-
Totals:	-	-	-	80,000	-	80,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance				80,000		80,000
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	80,000	-	80,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 02

PROJECT TITLE: Repairing and Repaving Parking Lots; Improvement of Grounds

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School and Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

SHS repaving, striping and traffic markings with signage \$650K. GMS sidewalks, repaving, striping and traffic marking with signage \$225,000; new 4 inch water main from Indian Run Trail 500 L.F. \$250,000.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	250,000	225,000	605,000			1,080,000
Equipment/Furnishings						-
Contingency						-
Totals:	250,000	225,000	605,000	-	-	1,080,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	250,000	225,000	605,000			1,080,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	250,000	225,000	605,000	-	-	1,080,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 03

PROJECT TITLE: Replace Cabinetry and ADA Accessible PL Units

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Replace Existing Cabinetry and Countertops with ADA Accessible PL Units; Replace Existing Teacher Wardrobe Cabinets with ADA Accessible PL Units.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction				110,000		110,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	110,000	-	110,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				110,000		110,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	110,000	-	110,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 04

PROJECT TITLE: Doors & Door Hardware Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency and effectiveness of the learning environment at SHS. Replace all interior & exterior doors. Install ADA compliant hardware and make all necessary changes to case work when necessary. Replace exterior doors \$140,000, Replace interior doors \$571,000, ADA compliant door hardware \$30,000 & case work \$72,000. There are planned expenses as part of this project in 2031 & 2032 of \$134,600, each year. This would bring the projected project total to \$813,000. Project No. 27-SCH-05.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	134,600	134,600				269,200
Equipment/Furnishings						-
Contingency						-
Totals:	134,600	134,600	-	-	-	269,200

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	134,600	134,600				269,200
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	134,600	134,600	-	-	-	269,200

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 05

PROJECT TITLE: Abatement of & Replacement of Existing Flooring

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: The costs associated with this project are relating to abating existing floors, prepare and install new VCT flooring. This is a continuation from the 2027-2031 approved Capital Improvements Program Project No. 27-SCH-04.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	1,405,716	1,405,716	1,405,716			4,217,148
Equipment/Furnishings						-
Contingency						-
Totals:	1,405,716	1,405,716	1,405,716	-	-	4,217,148

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	1,405,716	1,405,716	1,405,716			4,217,148
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	1,405,716	1,405,716	1,405,716	-	-	4,217,148

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 06

PROJECT TITLE: High School Weight Training Room Upgrades

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Renovate weight training room with painting & new flooring.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	80,000					80,000
Equipment/Furnishings						-
Contingency						-
Totals:	80,000	-	-	-	-	80,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	80,000					80,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	80,000	-	-	-	-	80,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 07

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2027-2031 Capital Improvements Program Project No. 27-SCH-10 for window replacement.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	150,000	150,000				300,000
Equipment/Furnishings						-
Contingency						-
Totals:	150,000	150,000	-	-	-	300,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	150,000	150,000				300,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	150,000	150,000	-	-	-	300,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 08

PROJECT TITLE: Abatement of & Replacement of Existing Flooring

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at SHS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: The costs associated with this project are relating to abating existing floors, prepare and install new VCT flooring. Also included in this project is the replacement of the locker room floors, replacement of the kitchen floor, and replacement of ceiling tiles. This is a continuation from the 2027-2031 approved Capital Improvements Program Project No. 27-SCH-13.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	140,700	140,700	140,700			422,100
Equipment/Furnishings						-
Contingency						-
Totals:	140,700	140,700	140,700	-	-	422,100

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	140,700	140,700	140,700			422,100
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	140,700	140,700	140,700	-	-	422,100

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 09

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2027-2031 Capital Improvements Program Project No. 27-SCH-16 for window replacement and window shades.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	226,350					226,350
Equipment/Furnishings						-
Contingency						-
Totals:	226,350	-	-	-	-	226,350

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	226,350					226,350
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	226,350	-	-	-	-	226,350

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 10

PROJECT TITLE: Doors & Door Hardware Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: This is a continuation of the 2027-2031 Capital Improvements Program Project No. 27-SCH-14 Doors and Door Hardware Replacement. Replacement of interior doors, door hardware, replacement of exterior doors, replacement of handrails and casework. Honeywell is currently doing a study of both the middle school and high school that could impact this project and include reimbursements from SBA.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	78,716	78,716				157,432
Equipment/Furnishings						-
Contingency						-
Totals:	78,716	78,716	-	-	-	157,432

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	78,716	78,716				157,432
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	78,716	78,716	-	-	-	157,432

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 11

PROJECT TITLE: Ceiling Replacement Projects

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. Begin project 2030 over 10 years. See 5 yr. CIP Project No. 27-SCH-18.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	134,682	134,682	134,682	134,682	134,682	673,410
Equipment/Furnishings						-
Contingency						-
Totals:	134,682	134,682	134,682	134,682	134,682	673,410

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	134,682	134,682	134,682	134,682	134,682	673,410
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	134,682	134,682	134,682	134,682	134,682	673,410

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 12

PROJECT TITLE: Roof Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Old County Elementary School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at OCRS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Old County Elementary School Roof Replacement; out of warranty and compromised in areas.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction					350,000	350,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	350,000	350,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					350,000	350,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	350,000	350,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 13

PROJECT TITLE: Generator Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School & Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

The summary of projects completed as part of this project is as follows: Review and evaluate the replaced Generator at Smithfield High School (replaced 2013) and Gallagher Middle School (planned replace in 2028).

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction					200,000	200,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	200,000	200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					200,000	200,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	200,000	200,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 14

PROJECT TITLE: Roof Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School & Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

Smithfield High Schools and Gallagher Middle School received roof replacements in 2015 with 20 year warranty each building roof. Review needs for replacement in 2034 (exclude high school science wing as that is planned in 2027)

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction					1,920,000	1,920,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	1,920,000	1,920,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					1,920,000	1,920,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	1,920,000	1,920,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 15

PROJECT TITLE: District Wide Air Conditioning Installation

DEPARTMENT: School Department

PROJECT LOCATION: All Schools

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

3 Elementary Schools totaling 88 spaces - PVES- 39 spaces = \$1,170,000; OCRS - 24 spaces = \$720,000; LAP - 25 spaces - \$750,000 Gymnasium's at each Elementary (non Roof Units) estimated \$500K per school for \$1,500,000; MS & H S AC \$1,000,000 Earlier works see CIP 5 year 27-SCH-22.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	1,170,000	720,000	750,000	500,000	500,000	3,640,000
Equipment/Furnishings						-
Contingency						-
Totals:	1,170,000	720,000	750,000	500,000	500,000	3,640,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	1,170,000	720,000	750,000	500,000	500,000	3,640,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	1,170,000	720,000	750,000	500,000	500,000	3,640,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SCH 16

PROJECT TITLE: Renovation of Lock Rooms

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Shower and Plumbing upgrades per the Jacobs report with a 20% increase factor - \$360,000. Install gender neutral ADA bathroom & second means of EGRESS from Boy's Locker Room - \$100,000. Resurface/repaint interior & exterior lockers - \$75,000

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	360,000	175,000				535,000
Equipment/Furnishings						-
Contingency						-
Totals:	360,000	175,000	-	-	-	535,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	360,000	175,000				535,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	360,000	175,000	-	-	-	535,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 GPL 01

PROJECT TITLE: Greenville Public Library - New rug and public restrooms renovation

DEPARTMENT: Greenville Public Library

PROJECT LOCATION: 573 Putnam Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Greenville Public Library would like to request monies for a new rug in the main section of the library and the public restrooms renovation. Both the rug and restrooms are original since the building addition in the early nineties.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	80,000					80,000
Equipment/Furnishings	40,000					40,000
Contingency						-
Totals:	120,000	-	-	-	-	120,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	120,000					120,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	120,000	-	-	-	-	120,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 TH 01

PROJECT TITLE: Town Hall Renovations

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

In recognition that deferred maintenance guarantees expensive replacement, this CIP is focused narrowly on needed renovations where it is anticipated that physical assets have or will fail or have exceeded their designed or expected lifespan. Depreciable assets for Town Hall will include physical plant, occupied spaces both public and private (office and other employee only spaces), and building elements or structure(s) that serve or are served by Town Hall as a public municipal structure. Further, this justification is created with an expectation that economic pressures will generally follow historical trends and have effects locally. But as trends are somewhat anticipatory, global events cannot reasonably be anticipated guaranteeing annual revisions.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction		50,000		70,000		120,000
Equipment/Furnishings	30,000				40,000	70,000
Contingency						-
Totals:	30,000	50,000	-	70,000	40,000	190,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	30,000	50,000		70,000	40,000	190,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	30,000	50,000	-	70,000	40,000	190,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 TH 02

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Maintenance of existing vehicles is considered, however, ultimately a vehicle must be replaced after regular service therefore this CIP is focused on replacement only. Town Hall vehicles are generally used in a response capacity for emergencies (natural disaster, support SFD), ready transportation to regional conferences and other necessary Town business, and Permit driven construction. It is also anticipated that Smithfield will require some new services to meet the needs of Citizens which will necessitate additional vehicle(s). This justification is also in anticipation of and in preparation for Federal mandates for vehicles that operate on power sources other than fossil fuel. Finally that vehicles expected/engineered life expectancy is driven by use and maintenance. These vehicles will enter active construction sites and occasionally undeveloped areas as well as some highway and road travel. As such, durability only equaled by efficiency is of prime importance.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			45,000		50,000	95,000
Contingency						-
Totals:	-	-	45,000	-	50,000	95,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund			45,000		50,000	95,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	45,000	-	50,000	95,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 TH 03

PROJECT TITLE: Handicap Accessibility Building Elements

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

It is expected that ADA requirements will be updated from the 2010 ADA Guidelines for Title II and Title III Federal Regulations at some point during this 15 year cycle. In preparation, Smithfield should prepare for planned upgrades to Accessible features that are no longer serviceable or capable of meeting the needs of differently abled persons in public facilities. This will include technology (virtual capabilities), steady elimination of access barriers, Accessible needs/devices at public meetings, etc.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services				55,000		55,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	55,000	-	55,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund				55,000		55,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	55,000	-	55,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 TH 04

PROJECT TITLE: New and Onsite Parking

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

If not already implemented under the 2023 CIP for parking, Federal mandates are expected to require States replace aging fleet vehicles with hybrid or electric vehicles. To support this, the Town parking lot will need EVC Electric Vehicle Charging) stations. This will benefit citizens and employees. It is reasonable to expect that a percentage of available parking will necessarily be dedicated to EVC's. If this percentage mirrors Accessible Parking regulations, the number of EVC's should include projected e-vehicles and not less than 10% of the required Accessible parking spaces. This CIP should include Design Professional services to identify EVC locations and designs based upon E-vehicles the current market offers/Smithfield maintains.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	20,000					20,000
Construction						-
Equipment/Furnishings		50,000				50,000
Contingency						-
Totals:	20,000	50,000	-	-	-	70,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	20,000	50,000				70,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	20,000	50,000	-	-	-	70,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 TH 05

PROJECT TITLE: Electrical Upgrades

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The needs for renewable energy sources will become a reality in the coming decade. As such, Smithfield will need to plan for this to be ahead of the curve. Anticipated new energy needs will include capacity for EVC stations, HVAC systems, and replacement/upgrade of electric service panels, electric disconnects, and street service. Increased efficiency of systems will not likely reduce the need for available electric capacity.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	10,000					10,000
Construction		100,000				100,000
Equipment/Furnishings						-
Contingency						-
Totals:	10,000	100,000	-	-	-	110,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	10,000	100,000				110,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	10,000	100,000	-	-	-	110,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ENG 01

PROJECT TITLE: Cross Street Improvement Projcet

DEPARTMENT: Engineering

PROJECT LOCATION: Cross Stree - Whipple Ave & Stillwater Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 1,500 LF of new roadway on Cross Street from Whipple Ave to approximately #55 Stillwater Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements, land acquisition (where needed), widening, retaining walls, curbing, sidewalks and improved vehicular travel ways. Project will support the recently placed Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Stillwater Road sidewalk project with limits from Homestead Ave to River Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2026 for construction.

	2032	2033	2034	2035	2036	Total
Land	150,000					150,000
Professional Services	25,000	75,000				100,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	175,000	75,000	-	-	-	250,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	175,000	75,000				250,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	175,000	75,000	-	-	-	250,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ENG 02

PROJECT TITLE: Stillwater Road Sidewalk Project

DEPARTMENT: Engineering

PROJECT LOCATION: Stillwater Road - Homestead Ave to River Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 900 LF of new curbing and sidewalks on Stillwater Road from Homestead Ave to River Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements (where needed), retaining walls (where needed), granite curbing, poured in place concrete sidewalks on the north shoulder of the road and improved vehicular travel ways through reclamation and repaving. Project will support the newly placed Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Cross Street widening project with limits from Whipple Ave to #55 Stillwater Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2027 for construction.

	2032	2033	2034	2035	2036	Total
Land	25,000					25,000
Professional Services						-
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	25,000	-	-	-	-	25,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	25,000					25,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	25,000	-	-	-	-	25,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ENG 03

PROJECT TITLE: Camp Shepard - Sprague Upper Reservoir Dam Improvement Project

DEPARTMENT: Engineering

PROJECT LOCATION: Camp Shepard - Sprague Upper Reservoir Dam

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2027

DESCRIPTION AND JUSTIFICATION

As a result of dam inspection reports implement dam management plan to study hydraulics of the dam, generate capital improvements items for refinement and design and then implement designs for proper dam management improvements to ensure structural integrity of high hazard dam is maintained. The Town of Smithfield now owns this high hazard dam and prudent planning should be administered to see that it is improved and maintained as a matter of public safety and welfare to minimize loss of property and life downstream. Studies to be conducted in earlier years of capital planning will identify larger construction projects to keep the dam in a safe and orderly working condition. Some potential projects will likely result in a dam embankment addition, low level outlet control addition and seepage prevention improvements.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	400,000	45,000	50,000	70,000		565,000
Construction						-
Equipment/Furnishings						-
Contingency	25,000			20,000		45,000
Totals:	425,000	45,000	50,000	90,000	-	610,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund	250,000	45,000	50,000	90,000		435,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	145,000					145,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	30,000					30,000
State Grant						-
Totals:	425,000	45,000	50,000	90,000	-	610,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ENG 04

PROJECT TITLE: Georgiaville Pond Dam - Revitalization Project

DEPARTMENT: Engineering

PROJECT LOCATION: Georgiaville Pond Dam & Embankment

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Evaluation program of the high hazard dam, in coordination with the bi-annual RIDEM safety improvements inspection reports. Include a number of items included in the RIDEM dam inspection reports for further capital improvement consideration over a long-term period of time. Action projects will likely result in a dam embankment analysis, flow net modelling, embankment stabilization and hardening and 500-year flood contingency planning improvements all aimed at keeping points south of the Georgiaville Pond Dam and into Providence safe from the effects on climate change and flooding.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction			50,000	50,000	75,000	175,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	50,000	50,000	75,000	175,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund			50,000	50,000	75,000	175,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	50,000	50,000	75,000	175,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ENG 05

PROJECT TITLE: South Glen Drive Culvert Replacement Program

DEPARTMENT: Engineering

PROJECT LOCATION: South Glen Drive

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Create a long range culvert protection program for the South Glen Drive large diameter, 24-inch metal culvert system over the Slacks Reservoir Brook. Program is a low level effort to ensure the asset is maintained for the life of the infrastructure. In 2023 the culvert system is estimated to be approximately 50-years of age expectancy of 60-75 years. Prudent inspection, preventative maintenance and planning during the mid-life cycle of the assets will ensure its optimal life expectancy is achieved, out to 2048.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services			35,000			35,000
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	35,000	-	150,000	185,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund			35,000		150,000	185,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	35,000	-	150,000	185,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ICE 01

PROJECT TITLE: Compressor Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Total replacement of the Ice Rink's Compressor System, which will include construction of a new mechanical room, installation of three New Glycol Compressors, and the replacement of all relevant refrigerant piping. The existing compressor system in original to the facility and at this point will have a lifespan of fifty seven years. In addition, the refrigerant source of R-22 will be obsolete.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	3,000,000					3,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	3,000,000	-	-	-	-	3,000,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink	3,000,000					3,000,000
Impact Fees						-
State Grant						-
Totals:	3,000,000	-	-	-	-	3,000,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ICE 02

PROJECT TITLE: New Sports Impact Rubber Matting

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Installation of new sports impact rubber matting throughout the Ice Rink facility. This project would upgrade the existing rubber matting which was installed in 2018 and will be at the end of it's useful life.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		125,000				125,000
Contingency						-
Totals:	-	125,000	-	-	-	125,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink		125,000				125,000
Impact Fees						-
State Grant						-
Totals:	-	125,000	-	-	-	125,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ICE 03

PROJECT TITLE: New Dasher Board System

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

New construction and installation of a Dasher Board System to include all boards surrounding the playing surface, new players benches, penalty boxes and scorekeepers box.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction			400,000			400,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	400,000	-	-	400,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink			400,000			400,000
Impact Fees						-
State Grant						-
Totals:	-	-	400,000	-	-	400,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ICE 04

PROJECT TITLE: New Ice Resurfacing Machine (Zamboni Electric 552)

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

Replacement of the new ice resurfacing machine purchased in 2025, which will be nine years old at the time of replacement. This proposed purchase will include the trade-in of the existing Zamboni Electric 552 which will reduce the total cost.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				275,000		275,000
Contingency						-
Totals:	-	-	-	275,000	-	275,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink				275,000		275,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	275,000	-	275,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 ICE 05

PROJECT TITLE: New Pick-Up Truck with Plow

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

Purchase a new Pick-up Truck with a plow, so the Ice Rink staff can do all the necessary snow removal task related to operations. Presently, the Ice Rink contracts out it's snow removal services.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings					85,000	85,000
Contingency						-
Totals:	-	-	-	-	85,000	85,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink					85,000	85,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	85,000	85,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR 01

PROJECT TITLE: SSES Program (Sanitary Sewer Evaluation Studies)

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Town-Wide Sewer System

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize sub-sewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted. System program is required per US EPA Administrative Order issued to the Town of Smithfield in 2007.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	25,000	25,000	25,000	25,000	35,000	135,000
Construction	75,000	75,000	75,000	75,000	75,000	375,000
Equipment/Furnishings						-
Contingency						-
Totals:	100,000	100,000	100,000	100,000	110,000	510,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	100,000	100,000	100,000	100,000	110,000	510,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	100,000	100,000	100,000	100,000	110,000	510,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR 02

PROJECT TITLE: WWTF Chlorination & Disinfection System Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: 20 Esmond Mill Drive - WWTF

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Rebuild system components in the Chlorination and the Odor Control Systems. Replace the recirculation plant water system piping and pumps throughout the plant facility. Make structural and cosmetic repairs to the Chlorination & Dechlorination system contact tanks, including walls, tiles, communications, outlet skimmer trough and interior baffles. Upgrade and overhaul the odor control system controls, blowers and outlet stacks. Planning for this upgrade is predicted in earlier capital planning.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services						-
Construction	250,000					250,000
Equipment/Furnishings	80,000					80,000
Contingency	25,000					25,000
Totals:	355,000	-	-	-	-	355,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	355,000					355,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	355,000	-	-	-	-	355,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR 03

PROJECT TITLE: Whipple Avenue Pump Station Upgrades - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Whipple Avenue at Cross Street

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Plan, Design, Permit & Install upgraded components at the Whipple Avenue Sewer Pump Station to accommodate existing and future demands being placed on the pump station due to development in the collection system zone contributing to the station. Planned station replacement will entail climate & flood resiliency planning. Preliminary planning costs are realized in the 5-year CIP in FY27.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	75,000					75,000
Construction	350,000	200,000				550,000
Equipment/Furnishings						-
Contingency						-
Totals:	425,000	200,000	-	-	-	625,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	75,000	200,000				275,000
Water Supply Board						-
Sewer Authority	350,000					350,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	425,000	200,000	-	-	-	625,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR 04

PROJECT TITLE: Pump Station Bypass Equipment Retrofit - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Various Sewer Pump Station - Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Sequentially install bypass equipment for alternate pumping methods at all twelve system facility pump stations as a matter of resiliency. Whipple Avenue & Camp Street pump stations have both had bypass equipment installations completed.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	10,000	10,000	10,000	10,000	10,000	50,000
Construction	25,000	35,000	35,000	40,000	40,000	175,000
Equipment/Furnishings						-
Contingency						-
Totals:	35,000	45,000	45,000	50,000	50,000	225,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	35,000	45,000	45,000	50,000	50,000	225,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	35,000	45,000	45,000	50,000	50,000	225,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR 05

PROJECT TITLE: Valley View Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Valley View Drive

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Valley View Drive station is vintage era pump station, circa 1978.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services				25,000	25,000	50,000
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	25,000	175,000	200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority				25,000	175,000	200,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	25,000	175,000	200,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 SWR

PROJECT TITLE: Commerce Street Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Commerce Street

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Commerce Street pump station is vintage era pump station, circa 1978.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services					25,000	25,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	25,000	25,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority					25,000	25,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	25,000	25,000

**2032-2036 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 32 WTR 01

PROJECT TITLE: Harris Road Water Main Installation

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Harris Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

With the installation of the water main on Rte. 116 to make an interconnection with the Greenville Water District water system completed previously, the section of Rte. 116 from Rte. 7 northeast towards the Rocky Hill water storage tank remains without a redundant supply. The installation of a water main on Harris Avenue would provide that redundancy along with improved water quality.

	2032	2033	2034	2035	2036	Total
Land						-
Professional Services	200,000					200,000
Construction		5,000,000				5,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	200,000	5,000,000	-	-	-	5,200,000

PROPOSED METHOD OF FINANCING

	2032	2033	2034	2035	2036	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board	200,000	5,000,000				5,200,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	200,000	5,000,000	-	-	-	5,200,000

TOWN OF SMITHFIELD
CAPITAL IMPROVEMENT PROGRAM PLAN 2032-2036
Summary Table of Capital Improvement Projects

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year					Total Capital Costs
				2032	2033	2034	2035	2036	
32 PD 01	1	1	Vehicle Replacement Program	260,000	260,000	260,000	280,000	280,000	1,340,000
32 PD 02	1	1	Body Worn Camera Program	65,000	65,000	65,000	-	-	195,000
Totals - Police Department				325,000	325,000	325,000	280,000	280,000	1,535,000
32 FD 01	2	2	Large Diameter Fire Hose	20,000	-	-	20,000	-	40,000
32 FD 02	1	1	Protective Clothing - FF Turnout Gear	50,000	50,000	50,000	55,000	55,000	260,000
32 FD 03	2	2	Hose Appliance upgrades and replacement of worn equipment	-	15,000	-	-	-	15,000
32 FD 04	2	2	Desktop Computer Upgrades	30,000	-	-	-	-	30,000
32 FD 05	1	1	EMS Technology	25,000	-	-	-	25,000	50,000
32 FD 06	1	1	Rescue 1 - Capital Leasing Program	-	90,000	90,000	90,000	90,000	360,000
32 FD 07	1	1	Engine 2 - Capital Leasing Program	240,000	240,000	240,000	240,000	240,000	1,200,000
32 FD 08	1	1	Replace Self-Contained Breathing Apparatus	125,000	125,000	-	-	-	250,000
32 FD 09	2	3	Administrative Vehicle Replacement Program	-	60,000	-	-	-	60,000
32 FD 10	1	1	IV Pump Replacements	-	-	25,000	-	-	25,000
32 FD 11	2	2	Burn Trainer Refurbishment	-	-	40,000	-	-	40,000
32 FD 12	1	1	Fire Technology	-	25,000	-	-	25,000	50,000
32 FD 13	1	1	Replace EKG Monitors	-	-	-	160,000	-	160,000
32 FD 14	1	1	Rescue 2 - Capital Leasing Program	96,000	96,000	96,000	96,000	96,000	480,000
32 FD 15	2	3	Administrative Vehicle Replacement Program	-	-	-	125,000	-	125,000
32 FD 16	2	2	Hose Replacement - Small Diameter	-	-	-	-	25,000	25,000
32 FD 17	1	1	Rescue 3 - Capital Leasing Program	-	-	110,000	110,000	110,000	330,000
Totals - Fire Department				586,000	701,000	651,000	896,000	666,000	3,500,000
32 DPW 01	1	3	DPW Equipment/Fleet Replacement Program	375,000	375,000	250,000	280,000	300,000	1,580,000
32 DPW 02	2	2	Hilldale-Highview Phase II Improvements	2,200,000	-	-	-	-	2,200,000
Totals - Public Works Department				2,575,000	375,000	250,000	280,000	300,000	3,780,000
32 PRK 01	1	3	Fleet Replacement Program	-	-	100,000	100,000	-	200,000
32 PRK 02	1	3	Mower Replacement Program	40,000	-	40,000	85,000	40,000	205,000
Totals - Parks Department				40,000	-	140,000	185,000	40,000	405,000
32 SC 01	1	2	Senior Center Expansion	965,000	-	-	-	-	965,000
32 SC 02	1	1	Senior Center Exterior Renovations	-	-	-	89,000	-	89,000
32 SC 03	3	3	Renovation of Bathrooms	-	-	138,000	-	-	138,000
Totals - Senior Center				965,000	-	138,000	89,000	-	1,192,000

Project No.	Dept.	Ranking	Comm.	Project Title	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
					2032	2033	2034	2035	2036	Capital Costs
32	SCH	01	3	Vehicle Replacement	-	-	-	80,000	-	80,000
32	SCH	02	1	Repairing and Repaving Parking Lots; Improvement of Grounds	250,000	225,000	605,000	-	-	1,080,000
32	SCH	03	1	Replace Cabinetry with ADA Accessible PL Units	-	-	-	110,000	-	110,000
32	SCH	04	2	Doors & Door Hardware Replacement	134,600	134,600	-	-	-	269,200
32	SCH	05	2	Abatement of and Replacement of Existing Flooring	1,405,716	1,405,716	1,405,716	-	-	4,217,148
32	SCH	06	3	High School Weight Training Room Upgrades	80,000	-	-	-	-	80,000
32	SCH	07	2	Window Replacement	150,000	150,000	-	-	-	300,000
32	SCH	08	2	Abatement of & Replacement of Existing Flooring	140,700	140,700	140,700	-	-	422,100
32	SCH	09	2	Window Replacement	226,350	-	-	-	-	226,350
32	SCH	10	1	Doors & Door Hardware Replacement	78,716	78,716	-	-	-	157,432
32	SCH	11	4	Ceiling Replacement Projects	134,682	134,682	134,682	134,682	134,682	673,410
32	SCH	12	1	Roof Replacement	-	-	-	-	350,000	350,000
32	SCH	13	3	Generator Replacement	-	-	-	-	200,000	200,000
32	SCH	14	2	Roof Replacement	-	-	-	-	1,920,000	1,920,000
32	SCH	15	1	District Wide Air Conditioning Installation	1,170,000	720,000	750,000	500,000	500,000	3,640,000
32	SCH	16	2	Renovation of Locker Rooms	360,000	175,000	-	-	-	535,000
				Totals - School Department	4,130,764	3,164,414	3,036,098	824,682	3,104,682	14,260,640
32	GPL	01	4	New Rug and Public Restrooms Renovations	120,000	-	-	-	-	120,000
				Totals - Greenville Public Library	120,000	-	-	-	-	120,000
32	TH	01	2	Town Hall Renovations	30,000	50,000	-	70,000	40,000	190,000
32	TH	02	3	Vehicle Replacement	-	-	45,000	-	50,000	95,000
32	TH	03	3	Handicap Accessibility Building Elements	-	-	-	55,000	-	55,000
32	TH	04	2	New and Onsite Parking	20,000	50,000	-	-	-	70,000
32	TH	05	3	Electrical Upgrades	10,000	100,000	-	-	-	110,000
				Totals - Town Hall & Town Administration	60,000	200,000	45,000	125,000	90,000	520,000
32	ENG	01	4	Cross Street Improvements Project	175,000	75,000	-	-	-	250,000
32	ENG	02	4	Stillwater Road Sidewalk Project	25,000	-	-	-	-	25,000
32	ENG	03	3	Camp Shepard - Dam Studies & Improvements	425,000	45,000	50,000	90,000	-	610,000
32	ENG	04	3	Georgiaville Pond Dam - Revitalization Program	-	-	50,000	50,000	75,000	175,000
32	ENG	05	3	South Glen Drive Culvert Replacement Program	-	-	35,000	-	150,000	185,000
				Totals - Engineering Department	625,000	120,000	135,000	140,000	225,000	1,245,000
32	ICE	01	1	Compressors Replacement	3,000,000	-	-	-	-	3,000,000
32	ICE	02	1	New Sports Impact Rubber Matting	-	125,000	-	-	-	125,000
32	ICE	03	1	New Dasher Board System	-	-	400,000	-	-	400,000
32	ICE	04	1	New Ice Resurfacing Machine (Zamboini Electric 552)	-	-	-	275,000	-	275,000
32	ICE	05	3	New Pick-Up Truck with Plow	-	-	-	-	85,000	85,000
				Totals - Ice Risk	3,000,000	125,000	400,000	275,000	85,000	3,885,000

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year					Fiscal Year 2036	Total Capital Costs
				2032	2033	2034	2035	2036		
32 SWR 01	2	3	SSES Program (Sanitary Sewer Evaluation Studies)	100,000	100,000	100,000	100,000	110,000	510,000	
32 SWR 02	4	4	WWTF Chlorination & Disinfection System Upgrades	355,000	-	-	-	-	355,000	
32 SWR 03	3	3	Whipple Avenue Pump Station Upgrade - Collection System	425,000	200,000	-	-	-	625,000	
32 SWR 04	4	4	Pump Station Bypass Equipment Retrofit - Collection System	35,000	45,000	45,000	50,000	50,000	225,000	
32 SWR 05	4	4	Valley View Pump Station Upgrades	-	-	-	25,000	175,000	200,000	
32 SWR 06	4	4	Commerce Street Pump Station Upgrades	-	-	-	-	25,000	25,000	
Totals - Sewer Authority				915,000	345,000	145,000	175,000	360,000	1,940,000	
32 WTR 01	1	4	Harris Road Water Main Installation	200,000	5,000,000	-	-	-	5,200,000	
Totals - Water Supply Board				200,000	5,000,000	-	-	-	5,200,000	

OVERALL TOTALS	13,541,764	10,355,414	5,265,098	3,269,682	5,150,682	37,582,640
General Fund	9,426,764	4,885,414	4,720,098	2,819,682	4,705,682	26,557,640
Enterprise Funds	4,115,000	5,470,000	545,000	450,000	445,000	11,025,000
Overall Totals	13,541,764	10,355,414	5,265,098	3,269,682	5,150,682	37,582,640

General Fund Committee Ranking Sorted

Priority 1	9,117,164	9,305,814	4,762,098	2,739,682	2,245,682	28,170,440
Priority 2	2,894,600	584,600	185,000	315,000	2,145,000	6,124,200
Priority 3	940,000	345,000	273,000	140,000	510,000	2,208,000
Priority 4	590,000	120,000	45,000	75,000	250,000	1,080,000
Totals	13,541,764	10,355,414	5,265,098	3,269,682	5,150,682	37,582,640

Enterprise Funds Committee Ranking Sorted

Priority 1	1,189,716	1,254,716	1,541,000	1,230,000	1,271,000	6,486,432
Priority 2	9,107,366	2,291,016	1,636,416	180,000	1,985,000	15,199,798
Priority 3	1,230,000	910,000	1,158,000	875,000	925,000	5,098,000
Priority 4	2,014,682	5,899,682	929,682	984,682	969,682	10,798,410
Totals	13,541,764	10,355,414	5,265,098	3,269,682	5,150,682	37,582,640

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 PD 01

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles at approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	280,000	280,000	280,000	280,000	280,000	1,400,000
Contingency						-
Totals:	280,000	280,000	280,000	280,000	280,000	1,400,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve	280,000	280,000	280,000	280,000	280,000	1,400,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	280,000	280,000	280,000	280,000	280,000	1,400,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 PD 02

PROJECT TITLE: Police Station Roof Replacement

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2038

DESCRIPTION AND JUSTIFICATION

Replacement of the Police Station, main building roof. This project will be paid for with funds from the Restricted Revenue or Police Equipment Fund accounts.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		70,000				70,000
Contingency						-
Totals:	-	70,000	-	-	-	70,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve		70,000				70,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	70,000	-	-	-	70,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 PD 03

PROJECT TITLE: Parking Lot Replacement

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2039

DESCRIPTION AND JUSTIFICATION

Replacing the front parking lot of the Police Station. This will be paid for through the Police Equipment Fund or the Restricted Revenue account. This project should have been completed in 2038 the lot will be 20 years old at that time.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction			140,000			140,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	140,000	-	-	140,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve			140,000			140,000
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	140,000	-	-	140,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 01

PROJECT TITLE: Large Diameter Fire Hose

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Replace older large diameter fire hose and increase on-hand inventory.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		20,000				20,000
Contingency						-
Totals:	-	20,000	-	-	-	20,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		20,000				20,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	20,000	-	-	-	20,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 02

PROJECT TITLE: Protective Clothing - FF Turnout Gear

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Firefighter turnout gear has a life cycle of 10 years. Rotating in new turnout gear on an annual basis keeps all active gear within its life cycle.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	55,000	60,000	60,000	60,000	65,000	300,000
Contingency						-
Totals:	55,000	60,000	60,000	60,000	65,000	300,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	55,000	60,000	60,000	60,000	65,000	300,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	55,000	60,000	60,000	60,000	65,000	300,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 03

PROJECT TITLE: Hose Appliance upgrades and replacement of worn equipment

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Hose appliance are items such as nozzles, hose adapters, shut-off valves, water deluge devices, etc.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	15,000				15,000	30,000
Contingency						-
Totals:	15,000	-	-	-	15,000	30,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	15,000				15,000	30,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	15,000	-	-	-	15,000	30,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 04

PROJECT TITLE: Desktop Computer Upgrades

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Update desktop computers to latest technology.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			40,000			40,000
Contingency						-
Totals:	-	-	40,000	-	-	40,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			40,000			40,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	40,000	-	-	40,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 05

PROJECT TITLE: EMS Technology

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in the prehospital environment. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future. Total investment is \$100,00.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				25,000		25,000
Contingency						-
Totals:	-	-	-	25,000	-	25,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				25,000		25,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	25,000	-	25,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 06

PROJECT TITLE: Rescue 1 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Rescue 1

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Rescue 1 replacement anticipated delivery is 2026. This is the final payment. Total estimated cost is \$450,000.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	90,000					90,000
Contingency						-
Totals:	90,000	-	-	-	-	90,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	90,000					90,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	90,000	-	-	-	-	90,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 11

PROJECT TITLE: Station #2 Fire Alarm System Upgrade

DEPARTMENT: Fire Department

PROJECT LOCATION: 66 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2037

DESCRIPTION AND JUSTIFICATION

Fire alarm system in the station will be due for replacement.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	75,000					75,000
Contingency						-
Totals:	75,000	-	-	-	-	75,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	75,000					75,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	75,000	-	-	-	-	75,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 12

PROJECT TITLE: Replace Portable Radios

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2038

DESCRIPTION AND JUSTIFICATION

Portable radios are due for replacement to newer technology. Total investment is approximately \$300,000. Spread purchase out over 3 years. Approx. 30 radios will be replaced.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		90,000	90,000	90,000		270,000
Contingency						-
Totals:	-	90,000	90,000	90,000	-	270,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing		90,000	90,000	90,000		270,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	90,000	90,000	90,000	-	270,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 **FD** 15

PROJECT TITLE: Engine 1 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2037

DESCRIPTION AND JUSTIFICATION

Engine 1 will be due for replacement. Total cost is \$1.2M. 5-year payoff. Current Engine was purchased in the fall of 2023.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	260,000	260,000	260,000	260,000	260,000	1,300,000
Contingency						-
Totals:	260,000	260,000	260,000	260,000	260,000	1,300,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	260,000	260,000	260,000	260,000	260,000	1,300,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	260,000	260,000	260,000	260,000	260,000	1,300,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 16

PROJECT TITLE: Rescue 3 - Capital Leasing Program

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Rescue 3 will be due for replacement. Total cost is \$550,000. 5-year payroll. Current rescue will be replaced in the fall of 2025.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	110,000	110,000				220,000
Contingency						-
Totals:	110,000	110,000	-	-	-	220,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	110,000	110,000				220,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	110,000	110,000	-	-	-	220,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 FD 17

PROJECT TITLE: Replace Jaws of Life

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2040

DESCRIPTION AND JUSTIFICATION

Two sets of our jaws of Life should be replaced in order to have the latest technology in extrication equipment. (\$65,000 each)

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				80,000	80,000	160,000
Contingency						-
Totals:	-	-	-	80,000	80,000	160,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				80,000	80,000	160,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	80,000	80,000	160,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 DPW 01

PROJECT TITLE: DPW Equipment/Fleet Replacement Program

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The equipment replacement program is based on the concept that with proper preventative maintenance, vehicle service life would be 15-20 years. As vehicles reach the end of their useful life, the replacement should be budgeted as a routine operating cost. This minimizes the large increases for multiple vehicle in a condensed period of time, which makes budgeting challenging. The general replacement scheduled is to assess the vehicles at the following interval for replacement consideration. Administrative vehicles - 12 years, Pick up trucks 15 years, Small dump trucks a 15 years, large dump trucks at 18 years and heavy equipment at 20 years. I believe these years of service can be obtained with aggressive preventative maintenance over the life of the vehicle, prolonging the reliability of the vehicle and retaining higher trade in values when the reliable service life ends. Through the support of the town administration we have made good progress replacing the more unreliable equipment and should be able to move to a routine replacement schedule. Starting in 2031 a 2015 F-350 and a 2005 Mack; 2032 a 2005 3500 Ford Sterling; 2033 2014 Mack; 2034 a 2014 Mack; 2035 a 2014 Mack; in 2036 we will start re-evaluating the new International Swap Loaders we have been purchasing.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	275,000	275,000	275,000	275,000	275,000	1,375,000
Contingency						-
Totals:	275,000	275,000	275,000	275,000	275,000	1,375,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund	275,000	275,000	275,000	275,000	275,000	1,375,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	275,000	275,000	275,000	275,000	275,000	1,375,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 PRK 01

PROJECT TITLE: Fleet Replacement Program

DEPARTMENT: Parks

PROJECT LOCATION: Parks

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Truck replacement program. 2038 replace 2023 Chevy3500 dump truck. 2041 repalce (1) 4wd Pickup truck.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		100,000			100,000	200,000
Contingency						-
Totals:	-	100,000	-	-	100,000	200,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund		100,000			100,000	200,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	100,000	-	-	100,000	200,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SCH 01

PROJECT TITLE: Install ADA Compliant Field House

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2039

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Install new ADA Compliant Field House.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction			3,500,000			3,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	3,500,000	-	-	3,500,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond			3,500,000			3,500,000
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	3,500,000	-	-	3,500,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SCH 02

PROJECT TITLE: Misc. Renovation Projects

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2041

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Power wash brick and repoint selectively; Clean existing quarry tile and selective re-grout in kitchen; Clean exterior brick, Clean/wash existing brick in Corridors and Vestibule, Clean/Wash/Replace Mechanical/Service/Concrete Floor and CMU Walls. Reference Project 26-SCH-13

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction					250,000	250,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	250,000	250,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					250,000	250,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	250,000	250,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SCH 03

PROJECT TITLE: Ceiling Replacement Projects

DEPARTMENT: School Department

PROJECT LOCATION: Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at GMS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at GMS. Begin project 2029 over 10 years. See 5 yr. CIP Project No. 27-SCH-18 and 32-SCH-13.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction	134,682	134,682	134,682			404,046
Equipment/Furnishings						-
Contingency						-
Totals:	134,682	134,682	134,682	-	-	404,046

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	134,682	134,682	134,682			404,046
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	134,682	134,682	134,682	-	-	404,046

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SCH 04

PROJECT TITLE: District Wide Air Conditioning Installation

DEPARTMENT: School Department

PROJECT LOCATION: All Schools

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

3 Elementary Schools totaling 88 spaces - PVES- 39 spaces = \$1,170,000; OCRS - 24 spaces = \$720,000; LAP - 25 spaces - \$750,000 Gymnasium's at each Elementary (non Roof Units) estimated \$500K per school for \$1,500,000; MS & H S AC \$1,000,000 Earlier works see CIP 5 year 27-SCH-22 and 32-SCH-22.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction	500,000	500,000	500,000			1,500,000
Equipment/Furnishings						-
Contingency						-
Totals:	500,000	500,000	500,000	-	-	1,500,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	500,000	500,000	500,000			1,500,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	500,000	500,000	500,000	-	-	1,500,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 TH 01

PROJECT TITLE: Town Hall Renovations

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

In recognition that deferred maintenance guarantees expensive replacement, this CIP is focused narrowly on needed renovations where it is anticipated that physical assets have or will fail or have exceeded their designed or expected lifespan. Depreciable assets for Town Hall will include physical plant, occupied spaces both public and private (office and other employee only spaces), and building elements or structure(s) that serve or are served by Town Hall as a public municipal structure. Further, this justification is created with an expectation that economic pressures will generally follow historical trends and have effects locally. But as trends are somewhat anticipatory, global events cannot reasonably be anticipated guaranteeing annual revisions.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction	60,000		80,000		70,000	210,000
Equipment/Furnishings				30,000		30,000
Contingency						-
Totals:	60,000	-	80,000	30,000	70,000	240,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund	60,000		80,000	30,000	70,000	240,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	60,000	-	80,000	30,000	70,000	240,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 TH 02

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Maintenance of existing vehicles is considered, however, ultimately a vehicle must be replaced after regular service therefore this CIP is focused on replacement only. Town Hall vehicles are generally used in a response capacity for emergencies (natural disaster, support SFD), ready transportation to regional conferences and other necessary Town business, and Permit driven construction. It is also anticipated that Smithfield will require some new services to meet the needs of Citizens which will necessitate additional vehicle(s). This justification is also in anticipation of and in preparation for Federal mandates for vehicles that operate on power sources other than fossil fuel. Finally that vehicles expected/engineered life expectancy is driven by use and maintenance. These vehicles will enter active construction sites and occasionally undeveloped areas as well as some highway and road travel. As such, durability only equaled by efficiency is of prime importance.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		55,000			60,000	115,000
Contingency						-
Totals:	-	55,000	-	-	60,000	115,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund		55,000			60,000	115,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	55,000	-	-	60,000	115,000

2037-2041 CAPITAL IMPROVEMENTS PROGRAM

PROJECT DETAIL

PROJECT NO. 37 ENG 01

PROJECT TITLE: Stillwater Road Sidewalk Project

DEPARTMENT: Engineering

PROJECT LOCATION: Stillwater Road - Homestead Ave to River Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2029

DESCRIPTION AND JUSTIFICATION

Plan, design, permit, fund and construction of approximately 900 LF of new curbing and sidewalks on Stillwater Road from Homestead Ave to River Road. Project will entail survey of existing right-of-way, dedication of temporary easements, permanent easements (where needed), retaining walls (where needed), granite curbing, poured in place concrete sidewalks on the north shoulder of the road and improved vehicular travel ways through reclamation and repaving. Project will support the newly placed Stillwater Road Pedestrian Bridge connectivity with Georgiaville Pond Beach to Whipple Field. Project is also supplemented by the proposed Cross Street widening project with limits from Whipple Ave to #55 Stillwater Road. Project has been included in the Statewide Planning Transportation Improvements Program for the last two submissions and requests priority in year 2027 for construction.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction			110,000	75,000		185,000
Equipment/Furnishings						-
Contingency			23,000			23,000
Totals:	-	-	133,000	75,000	-	208,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund			113,000			113,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees			20,000			20,000
State Grant				75,000		75,000
Totals:	-	-	133,000	75,000	-	208,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ENG 02

PROJECT TITLE: Camp Shepard - Sprague Upper Reservoir Dam Improvement Project

DEPARTMENT: Engineering

PROJECT LOCATION: Camp Shepard - Sprague Upper Reservoir Dam

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2028

DESCRIPTION AND JUSTIFICATION

As a result of dam inspection reports implement dam management plan to study hydraulics of the dam, generate capital improvements items for refinement and design and then implement designs for proper dam management improvements to ensure structural integrity of high hazard dam is maintained. The Town of Smithfield now owns this high hazard dam and prudent planning should be administered to see that it is improved and maintained as a matter of public safety and welfare to minimize loss of property and life downstream. Studies to be conducted in earlier years of capital planning will identify larger construction projects to keep the dam in a safe and orderly working condition. Some potential projects will likely result in a dam embankment addition, low level outlet control addition and seepage prevention improvements.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction	600,000	800,000	450,000			1,850,000
Equipment/Furnishings						-
Contingency	80,000	90,000	30,000			200,000
Totals:	680,000	890,000	480,000	-	-	2,050,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund	350,000	450,000	225,000			1,025,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	280,000	340,000	230,000			850,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	50,000	100,000	25,000			175,000
State Grant						-
Totals:	680,000	890,000	480,000	-	-	2,050,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ENG 03

PROJECT TITLE: Georgiaville Pond Dam - Revitalization Project

DEPARTMENT: Engineering

PROJECT LOCATION: Georgiaville Pond Dam & Embankment

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Evaluation program of the high hazard dam, in coordination with the bi-annual RIDEM safety improvements inspection reports. Include a number of items included in the RIDEM dam inspection reports for further capital improvement consideration over a long-term period of time. Action projects will likely result in a dam embankment analysis, flow net modelling, embankment stabilization and hardening and 500-year flood contingency planning improvements all aimed at keeping points south of the Georgiaville Pond Dam and into Providence safe from the effects on climate change and flooding.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	100,000					100,000
Construction	1,750,000			2,500,000		4,250,000
Equipment/Furnishings						-
Contingency				150,000		150,000
Totals:	1,850,000	-	-	2,650,000	-	4,500,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund	350,000			750,000		1,100,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank	1,000,000			1,500,000		2,500,000
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees	150,000			150,000		300,000
State Grant	350,000			250,000		600,000
Totals:	1,850,000	-	-	2,650,000	-	4,500,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ICE 01

PROJECT TITLE: New Ice Rink Backup Zamboini (Propane)

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2037

DESCRIPTION AND JUSTIFICATION

Purchase of a used Zamboni fueled by propane to replace the existing backup ice resurfacing machine.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	25,000					25,000
Contingency						-
Totals:	25,000	-	-	-	-	25,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink	25,000					25,000
Impact Fees						-
State Grant						-
Totals:	25,000	-	-	-	-	25,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ICE 02

PROJECT TITLE: New Ice Rink Locker Room

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2038

DESCRIPTION AND JUSTIFICATION

New construction of one new locker room for use by the general public, local youth hockey programs, local boys and girls high school hockey programs, and collegiate hockey programs

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		650,000				650,000
Contingency						-
Totals:	-	650,000	-	-	-	650,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink		650,000				650,000
Impact Fees						-
State Grant						-
Totals:	-	650,000	-	-	-	650,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ICE 03

PROJECT TITLE: Low-E Ceiling Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2039

DESCRIPTION AND JUSTIFICATION

Replacement of the Ice Surface Low-E Ceiling for energy efficiency purposes and to maintain the ice surface quality.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction			200,000			200,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	200,000	-	-	200,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink			200,000			200,000
Impact Fees						-
State Grant						-
Totals:	-	-	200,000	-	-	200,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ICE 04

PROJECT TITLE: Electric Car Charger Upgrades

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2040

DESCRIPTION AND JUSTIFICATION

Upgrade of the two electric car charging stations installed in 2021.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				150,000		150,000
Contingency						-
Totals:	-	-	-	150,000	-	150,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink				150,000		150,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	150,000	-	150,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 ICE 05

PROJECT TITLE: Emergency Generator Replacement

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2041

DESCRIPTION AND JUSTIFICATION

Replacement of the Emergency Generator that supplies power to the Ice Rink's Emergency Lighting and Fire/Sprinkler System. At the time of this project the age of the existing generator will be about twenty years old.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings					150,000	150,000
Contingency						-
Totals:	-	-	-	-	150,000	150,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink					150,000	150,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	150,000	150,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 01

PROJECT TITLE: SSES Program (Sanitary Sewer Evaluation Studies)

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Town-Wide Sewer System

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize sub-sewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted. System program is required per US EPA Administrative Order issued to the Town of Smithfield in 2007.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	35,000	35,000	35,000	40,000	40,000	185,000
Construction	75,000	75,000	100,000	100,000	100,000	450,000
Equipment/Furnishings						-
Contingency						-
Totals:	110,000	110,000	135,000	140,000	140,000	635,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	110,000	110,000	135,000	140,000	140,000	635,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	110,000	110,000	135,000	140,000	140,000	635,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 02

PROJECT TITLE: Pump Station Bypass Equipment Retrofit - Collection System

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Various Sewer Pump Station - Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Sequentially install bypass equipment for alternate pumping methods at all twelve system facility pump stations as a matter of resiliency. Whipple Avenue & Camp Street pump stations have both had bypass equipment installations completed.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	10,000	10,000	10,000	10,000	10,000	50,000
Construction	40,000	40,000	40,000	40,000	40,000	200,000
Equipment/Furnishings						-
Contingency						-
Totals:	50,000	50,000	50,000	50,000	50,000	250,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	50,000	50,000	50,000	50,000	50,000	250,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	50,000	50,000	50,000	50,000	50,000	250,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 03

PROJECT TITLE: Valley View Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Valley View Drive

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2035

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Valley View Drive station is vintage era pump station, circa 1978.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	40,000					40,000
Construction	200,000					200,000
Equipment/Furnishings						-
Contingency						-
Totals:	240,000	-	-	-	-	240,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	240,000					240,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	240,000	-	-	-	-	240,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 04

PROJECT TITLE: Commerce Street Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Commerce Street

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Commerce Street pump station is vintage era pump station, circa 1978.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	40,000					40,000
Construction	150,000	250,000				400,000
Equipment/Furnishings						-
Contingency						-
Totals:	190,000	250,000	-	-	-	440,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	190,000	250,000				440,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	190,000	250,000	-	-	-	440,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 05

PROJECT TITLE: Farnum Pike Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2037

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Farnum Pike pump station is vintage era pump station, circa 1978. Farnum Pike station saw upgrades in 2002.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services	25,000	40,000				65,000
Construction		150,000	250,000			400,000
Equipment/Furnishings						-
Contingency						-
Totals:	25,000	190,000	250,000	-	-	465,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	25,000	190,000	250,000			465,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	25,000	190,000	250,000	-	-	465,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 SWR 06

PROJECT TITLE: Maplecrest Drive/Factory Pond Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Maplecrest Drive

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2040

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Maplecrest Drive/Factory Pond pump station is newer era station included to Sewer Authority inventory circa 1989 during construction of Factory Pond residential subdivision.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services				25,000	40,000	65,000
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	25,000	190,000	215,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority				25,000	190,000	215,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	25,000	190,000	215,000

**2037-2041 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 37 WTR 01

PROJECT TITLE: Joint Wholesale Water Supply with the Greenville Water District

DEPARTMENT: Smithfield Water Supply Board

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2038

DESCRIPTION AND JUSTIFICATION

A joint project to extend the water main from the GWD to the Citizens Bank complex in Johnston would provide a third connection for both SWSB and GWD. This would secure water supply for Smithfield for the foreseeable future.

	2037	2038	2039	2040	2041	Total
Land						-
Professional Services		250,000				250,000
Construction			3,000,000			3,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	250,000	3,000,000	-	-	3,250,000

PROPOSED METHOD OF FINANCING

	2037	2038	2039	2040	2041	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board		250,000	3,000,000			3,250,000
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	250,000	3,000,000	-	-	3,250,000

TOWN OF SMITHFIELD
CAPITAL IMPROVEMENT PROGRAM PLAN 2037-2041
Summary Table of Capital Improvement Projects

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total Capital Costs
				2037	2038	2039	2040	2041	
37 PD 01	1	1	Vehicle Replacement Program	280,000	280,000	280,000	280,000	280,000	1,400,000
37 PD 02	1	1	Police Station Roof Replacement	-	70,000	-	-	-	70,000
37 PD 03	1	1	Parking Lot Replacement	-	-	140,000	-	-	140,000
			Totals - Police Department	280,000	350,000	420,000	280,000	280,000	1,610,000
37 FD 01	2	2	Large Diameter Fire Hose	-	20,000	-	-	-	20,000
37 FD 02	1	1	Protective Clothing - FF Turnout Gear	55,000	60,000	60,000	60,000	65,000	300,000
37 FD 03	2	2	Hose Appliance upgrades and replacement of worn equipment	15,000	-	-	-	15,000	30,000
37 FD 04	2	2	Desktop Computer Upgrades	-	-	40,000	-	-	40,000
37 FD 05	1	1	EMS Technology	-	-	-	25,000	-	25,000
37 FD 06	1	1	Rescue 1 - Capital Leasing Program	90,000	-	-	-	-	90,000
37 FD 07	2	3	Administrative Vehicle Replacement Program	70,000	-	-	-	80,000	150,000
37 FD 08	1	1	Fire Technology	-	-	25,000	-	-	25,000
37 FD 09	2	2	Replace Station #1 Roof	125,000	-	-	-	-	125,000
37 FD 10	1	1	Replace EKG Monitors	160,000	-	-	-	-	160,000
37 FD 11	2	2	Station #2 Fire Alarm System Upgrade	75,000	-	-	-	-	75,000
37 FD 12	1	1	Replace Portable Radios	-	90,000	90,000	90,000	-	270,000
37 FD 13	2	2	Replace pitched roof at Station #2	-	-	100,000	-	-	100,000
37 FD 14	2	2	Hose Replacement - Small Diameter	-	-	25,000	-	-	25,000
37 FD 15	1	1	Engine 1 - Capital Leasing Program	260,000	260,000	260,000	260,000	260,000	1,300,000
37 FD 16	1	1	Rescue 3 - Capital Leasing Program	110,000	110,000	-	-	-	220,000
37 FD 17	1	1	Replace Jaws of Life	-	-	80,000	-	80,000	160,000
			Totals - Fire Department	960,000	540,000	600,000	515,000	500,000	3,115,000
37 DPW 01	1	3	DPW Equipment/Fleet Replacement Program	275,000	275,000	275,000	275,000	275,000	1,375,000
			Totals - Public Works Department	275,000	275,000	275,000	275,000	275,000	1,375,000
37 PRK 01	1	3	Fleet Replacement Program	-	100,000	-	-	100,000	200,000
			Totals - Parks Department	-	100,000	-	-	100,000	200,000
37 SCH 01	4	4	Install ADA Compliant Field House	-	-	3,500,000	-	-	3,500,000
37 SCH 02	1	4	Misc. Renovation Projects	-	-	-	-	250,000	250,000
37 SCH 03	1	4	Ceiling Replacement Projects	134,682	134,682	134,682	-	-	404,046
37 SCH 04	1	4	District Wide Air Conditioning Installation	500,000	500,000	500,000	-	-	1,500,000
			Totals - School Department	634,682	634,682	4,134,682	-	250,000	5,654,046
37 TH 01	2	2	Town Hall Renovations	60,000	-	80,000	30,000	70,000	240,000
37 TH 02	2	3	Vehicle Replacement	-	55,000	-	-	60,000	115,000
37 TH 03	1	3	Handicap Accessibility Building Elements	100,000	-	-	-	-	100,000
			Totals - Town Hall & Town Administration	160,000	55,000	80,000	30,000	130,000	455,000
37 ENG 01	4	3	Stillwater Road Sidewalk Project	-	-	133,000	75,000	-	208,000

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
				2037	2038	2039	2040	2041	Capital Costs
37 ENG 02	3	2	Camp Shepard - Dam Studies & Improvements	680,000	890,000	480,000	-	-	2,050,000
37 ENG 03	3	3	Georgiaville Pond Dam - Revitalization Program	1,850,000	-	-	2,650,000	-	4,500,000
37 ENG 04	4	4	Old Forge Road Box Culvert Program	-	-	75,000	-	165,000	240,000
			Totals - Engineering Department	2,530,000	890,000	688,000	2,725,000	165,000	6,998,000
37 ICE 01	1	4	New Ice Rink Backup Zamboimi (Propane)	25,000	-	-	-	-	25,000
37 ICE 02	1	2	New Ice Rink Locker Room	-	650,000	-	-	-	650,000
37 ICE 03	1	3	Low-E Ceiling Replacement	-	-	200,000	-	-	200,000
37 ICE 04	2	3	Electric Car Charger Upgrade	-	-	-	150,000	-	150,000
37 ICE 05	1	2	Emergency Generator Replacement	-	-	-	-	150,000	150,000
			Totals - Ice Rink	25,000	650,000	200,000	150,000	150,000	1,175,000
37 SWR 01	2	3	SSES Program (Sanitary Sewer Evaluation Studies)	110,000	110,000	135,000	140,000	140,000	635,000
37 SWR 02	4	4	Pump Station Bypass Equipment Retrofit - Collection System	50,000	50,000	50,000	50,000	50,000	250,000
37 SWR 03	4	4	Valley View Pump Station Upgrades	240,000	-	-	-	-	240,000
37 SWR 04	4	4	Commerce Street Pump Station Upgrades	190,000	250,000	-	-	-	440,000
37 SWR 05	4	4	Farnum Pike Pump Station Upgrades	25,000	190,000	250,000	-	-	465,000
37 SWR 03	4	4	Maplecrest Drive/Factory Pond Pump Station Upgrades	-	-	-	25,000	190,000	215,000
			Totals - Sewer Authority	615,000	600,000	435,000	215,000	380,000	2,245,000
37 WTR 01	1	4	Joint Wholesale Water Supply with the Greenville Water District	-	250,000	3,000,000	-	-	3,250,000
			Totals - Water Supply Board	-	250,000	3,000,000	-	-	3,250,000
				5,479,682	4,344,682	9,832,682	4,190,000	2,230,000	26,077,046
OVERALL TOTALS				5,479,682	4,344,682	9,832,682	4,190,000	2,230,000	26,077,046
				4,839,682	2,844,682	6,197,682	3,825,000	1,700,000	19,407,046
General Fund				4,839,682	2,844,682	6,197,682	3,825,000	1,700,000	19,407,046
Enterprise Funds				640,000	1,500,000	3,635,000	365,000	530,000	6,670,000
Overall Totals				5,479,682	4,344,682	9,832,682	4,190,000	2,230,000	26,077,046
General Fund Committee Ranking Sorted									
Priority 1				1,989,682	2,779,682	4,964,682	1,070,000	1,460,000	12,264,046
Priority 2				455,000	185,000	380,000	320,000	365,000	1,705,000
Priority 3				2,530,000	890,000	480,000	2,650,000	-	6,550,000
Priority 4				505,000	490,000	4,008,000	150,000	405,000	5,558,000
				5,479,682	4,344,682	9,832,682	4,190,000	2,230,000	26,077,046
Enterprise Funds Committee Ranking Sorted									
Priority 1				955,000	870,000	855,000	795,000	685,000	4,160,000
Priority 2				955,000	1,560,000	725,000	30,000	235,000	3,505,000
Priority 3				2,405,000	540,000	743,000	3,290,000	655,000	7,633,000
Priority 4				1,164,682	1,374,682	7,509,682	75,000	655,000	10,779,046
				5,479,682	4,344,682	9,832,682	4,190,000	2,230,000	26,077,046

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 PD 01

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Police Department

PROJECT LOCATION: 215 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Replacement of aging vehicles at approximately 4 per year. This project will be paid for with funds from the Police Equipment Fund.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	280,000	280,000	280,000	300,000	300,000	1,440,000
Contingency						-
Totals:	280,000	280,000	280,000	300,000	300,000	1,440,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	280,000	280,000	280,000	300,000	300,000	1,440,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	280,000	280,000	280,000	300,000	300,000	1,440,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 FD 02

PROJECT TITLE: Hose Appliance upgrades and replacement of worn equipment

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

Hose appliance are items such as nozzles, hose adapters, shut-off valves, water deluge devices, etc.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				15,000		15,000
Contingency						-
Totals:	-	-	-	15,000	-	15,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing				15,000		15,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	15,000	-	15,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 FD 03

PROJECT TITLE: Desktop Computer Upgrades

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Update desktop computers to latest technology.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings					45,000	45,000
Contingency						-
Totals:	-	-	-	-	45,000	45,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing					45,000	45,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	45,000	45,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 FD 04

PROJECT TITLE: EMS Technology

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in the prehospital environment. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future. Total investment is \$100,00.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings			25,000			25,000
Contingency						-
Totals:	-	-	25,000	-	-	25,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing			25,000			25,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	25,000	-	-	25,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 FD 06

PROJECT TITLE: Fire Technology

DEPARTMENT: Fire Department

PROJECT LOCATION: Town-Wide

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2033

DESCRIPTION AND JUSTIFICATION

As the years go by, new technology emerges in both firefighting and emergency medical services. These are unknown technological items that become available for use in firefighting. We have seen technological items come out over the years that we couldn't even imagine and this type of advancement will continue into the future.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	25,000			25,000		50,000
Contingency						-
Totals:	25,000	-	-	25,000	-	50,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing	25,000			25,000		50,000
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	25,000	-	-	25,000	-	50,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 DPW 01

PROJECT TITLE: DPW Equipment/Fleet Replacement Program

DEPARTMENT: Public Works

PROJECT LOCATION: 3 Spragueville Road

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The equipment replacement program is based on the concept that with proper preventative maintenance, vehicle service life would be 15-20 years. As vehicles reach the end of their useful life, the replacement should be budgeted as a routine operating cost. This minimizes the large increases for multiple vehicle in a condensed period of time, which makes budgeting challenging. The general replacement scheduled is to assess the vehicles at the following interval for replacement consideration. Administrative vehicles - 12 years, Pick up trucks 15 years, Small dump trucks a 15 years, large dump trucks at 18 years and heavy equipment at 20 years. I believe these years of service can be obtained with aggressive preventative maintenance over the life of the vehicle, prolonging the reliability of the vehicle and retaining higher trade in values when the reliable service life ends. Through the support of the town administration we have made good progress replacing the more unreliable equipment and should be able to move to a routine replacement schedule. Starting in 2031 a 2015 F-350 and a 2005 Mack; 2032 a 2005 3500 Ford Sterling; 2033 2014 Mack; 2034 a 2014 Mack; 2035 a 2014 Mack; in 2036 we will start re-evaluating the new International Swap Loaders we have been purchasing.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	275,000	275,000	275,000	275,000		1,100,000
Contingency						-
Totals:	275,000	275,000	275,000	275,000	-	1,100,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund	275,000	275,000	275,000	275,000		1,100,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	275,000	275,000	275,000	275,000	-	1,100,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 PRK 02

PROJECT TITLE: Mower Replacement Program

DEPARTMENT: Parks

PROJECT LOCATION: Parks

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

Mower replacement program. Based on this schedule mowers should be at or over their useful life and be in need of replacement. The department will assess each mower's hours of use and condition and determine if replacement is necessary according to this schedule.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	45,000					45,000
Contingency						-
Totals:	45,000	-	-	-	-	45,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund	45,000					45,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	45,000	-	-	-	-	45,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 01

PROJECT TITLE: Misc. Renovation Projects

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

In addition to those specific areas identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The items being addressed in this project are as follows: Power wash brick and repoint selectively; Clean existing quarry tile and selective re-grout in kitchen; Clean exterior brick, Clean/wash existing brick in Corridors and Vestibule, Clean/Wash/Replace Mechanical/Service/Concrete Floor and CMU Walls. Reference Project 27-SCH-13 and 37-SCH-02

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction	250,000					250,000
Equipment/Furnishings						-
Contingency						-
Totals:	250,000	-	-	-	-	250,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	250,000					250,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	250,000	-	-	-	-	250,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 02

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Pleasant View Elementary School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2045

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at PVES. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Pleasant View Elementary School Window and Window Shade Replacement.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction				600,000		600,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	600,000	-	600,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund				600,000		600,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	600,000	-	600,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 03

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Old County Elementary School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2044

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at OCRS. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Old County Elementary School Window and Window Shade Replacement.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction			600,000			600,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	600,000	-	-	600,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund			600,000			600,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	600,000	-	-	600,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 04

PROJECT TITLE: Window Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Raymond C. LaPerche Elementary School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2046

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at LaPerche. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Raymond LaPerche Elementary School Window and Window Shade Replacement.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction					600,000	600,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	600,000	600,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund					600,000	600,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	600,000	600,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 05

PROJECT TITLE: Roof Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Raymond C. LaPerche Elementary School

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 1

PROJECT COMMENCEMENT YEAR: 2043

DESCRIPTION AND JUSTIFICATION

The Jacobs Report and the architectural review done for the Stage-2 application to RIDE identified a number of deficiencies at LaPerche. In addition to those identified on other forms, this list of projects are necessary to maintain the safety, efficiency, and effectiveness of the learning environment at SHS. The summary of projects completed as part of this project is as follows: Raymond LaPerche Elementary School Roof Replacement; out of warranty and compromised in areas.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction		600,000				600,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	600,000	-	-	-	600,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund		600,000				600,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	600,000	-	-	-	600,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SCH 06

PROJECT TITLE: Generator Replacement

DEPARTMENT: School Department

PROJECT LOCATION: Smithfield High School & Gallagher Middle School

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2036

DESCRIPTION AND JUSTIFICATION

The summary of projects completed as part of this project is as follows: Review and evaluate the replaced Generator at Smithfield High School (replaced 2013) and Gallagher Middle School (planned replace in 2028). See Project No. 32-SCH-20.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction	200,000					200,000
Equipment/Furnishings						-
Contingency						-
Totals:	200,000	-	-	-	-	200,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund	200,000					200,000
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	200,000	-	-	-	-	200,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 TH 02

PROJECT TITLE: Vehicle Replacement Program

DEPARTMENT: Town Hall

PROJECT LOCATION: 64 Farnum Pike

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2034

DESCRIPTION AND JUSTIFICATION

Maintenance of existing vehicles is considered, however, ultimately a vehicle must be replaced after regular service therefore this CIP is focused on replacement only. Town Hall vehicles are generally used in a response capacity for emergencies (natural disaster, support SFD), ready transportation to regional conferences and other necessary Town business, and Permit driven construction. It is also anticipated that Smithfield will require some new services to meet the needs of Citizens which will necessitate additional vehicle(s). This justification is also in anticipation of and in preparation for Federal mandates for vehicles that operate on power sources other than fossil fuel. Finally that vehicles expected/engineered life expectancy is driven by use and maintenance. These vehicles will enter active construction sites and occasionally undeveloped areas as well as some highway and road travel. As such, durability only equaled by efficiency is of prime importance.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				65,000		65,000
Contingency						-
Totals:	-	-	-	65,000	-	65,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund				65,000		65,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	65,000	-	65,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ENG 03

PROJECT TITLE: Deerfield Drive Culvert Replacement Program

DEPARTMENT: Engineering

PROJECT LOCATION: Deerfield Drive at Stillwater Road

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2043

DESCRIPTION AND JUSTIFICATION

Create a long range culvert protection program for the Deerfield Drive large diameter, dual 60-inch culvert system over the Stillwater River. Program is a low level effort to ensure the asset is maintained for the life of the infrastructure. In 2023 the culvert system is estimated to be approximately 50-years of age expectancy of 60-75 years. Prudent inspection, preventative maintenance and planning during the mid-life cycle of the assets will ensure its optimal life expectancy is achieved, out to 2048.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services		100,000	125,000			225,000
Construction					350,000	350,000
Equipment/Furnishings						-
Contingency		20,000	25,000		35,000	80,000
Totals:	-	120,000	150,000	-	385,000	655,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund		120,000	150,000		385,000	655,000
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	120,000	150,000	-	385,000	655,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ICE 01

PROJECT TITLE: New Cooling Tower

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2042

DESCRIPTION AND JUSTIFICATION

Installation of a new cooling tower for the Ice Rink's Refrigeration System, purchased in 2026, at this time the equipment will be 15 years old and showing signs of aging. Replacing this equipment will improve ice quality and operational efficiency.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings	450,000					450,000
Contingency						-
Totals:	450,000	-	-	-	-	450,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink	450,000					450,000
Impact Fees						-
State Grant						-
Totals:	450,000	-	-	-	-	450,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ICE 02

PROJECT TITLE: New Ice Resurfacing Machine (Zamboni Electric 552)

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2043

DESCRIPTION AND JUSTIFICATION

Replacement of the new ice resurfacing machine purchased in 2033, which will be nine years old at the time of replacement. This proposed purchase will include the trade-in of the existing Zamboni Electric 552 which will reduce the total cost.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings		325,000				325,000
Contingency						-
Totals:	-	325,000	-	-	-	325,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink		325,000				325,000
Impact Fees						-
State Grant						-
Totals:	-	325,000	-	-	-	325,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ICE 03

PROJECT TITLE: New Roof

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2044

DESCRIPTION AND JUSTIFICATION

Replacement if the Ice Rink's Carlisle Roof System, installed in 2012 and at this time will be 31 years old.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction			2,000,000			2,000,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	2,000,000	-	-	2,000,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink			2,000,000			2,000,000
Impact Fees						-
State Grant						-
Totals:	-	-	2,000,000	-	-	2,000,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ICE 04

PROJECT TITLE: New Desiccant Dehumidification System

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 1

COMMITTEE'S PROJECT RANKING (1-4): 2

PROJECT COMMENCEMENT YEAR: 2045

DESCRIPTION AND JUSTIFICATION

Installation of a new desiccant dehumidification system throughout the ice rink facility to eliminate the humidity issues that are created in the warmer months of the year.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings				400,000		400,000
Contingency						-
Totals:	-	-	-	400,000	-	400,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink				400,000		400,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	400,000	-	400,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 ICE 05

PROJECT TITLE: New Pick-Up Truck with Plow

DEPARTMENT: Ice Rink

PROJECT LOCATION: 109 Pleasant View Avenue

DEPARTMENT'S PROJECT RANKING (1-4): 3

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2046

DESCRIPTION AND JUSTIFICATION

Purchase a new Pick-up Truck with a plow, so the Ice Rink Staff can do all the necessary snow removal task related to operations, at the time of this purchase the truck purchased in 2034 will be ten years old and in need of replacement.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction						-
Equipment/Furnishings					105,000	105,000
Contingency						-
Totals:	-	-	-	-	105,000	105,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority						-
Ice Rink					105,000	105,000
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	105,000	105,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 01

PROJECT TITLE: SSES Program (Sanitary Sewer Evaluation Studies)

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Town-Wide Sewer System

DEPARTMENT'S PROJECT RANKING (1-4): 2

COMMITTEE'S PROJECT RANKING (1-4): 3

PROJECT COMMENCEMENT YEAR: 2032

DESCRIPTION AND JUSTIFICATION

The SSES program is an ongoing lifelong program aimed at identifying, removing and reducing extraneous sources of otherwise clean water from entering the sewer system. The program's main goal is aimed at increasing system capacity, preserving WWTF & Pump Station capacities, reducing treatment costs and preserving the collection system to ensure long term use with minimal, reduced occurrences of overflows or bypass discharges. Program involves the use of existing flow monitoring data to prioritize sub-sewer areas for closed-circuit television (CCTV) exploration, identification of pipeline deficiencies, resolution of connection deficiencies, repair projects for mainline system deficiencies and educating the system users. Overall program is aimed at preservation of existing system capacity to ensure major capital upgrades are only executed when absolutely warranted. System program is required per US EPA Administrative Order issued to the Town of Smithfield in 2007.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services	40,000	40,000	40,000	40,000	40,000	200,000
Construction	100,000	100,000	100,000	100,000	100,000	500,000
Equipment/Furnishings						-
Contingency						-
Totals:	140,000	140,000	140,000	140,000	140,000	700,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	140,000	140,000	140,000	140,000	140,000	700,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	140,000	140,000	140,000	140,000	140,000	700,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 02

PROJECT TITLE: Maplecrest Drive/Factory Pond Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Station - Maplecrest Drive

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2030

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Maplecrest Drive/Factory Pond pump station is newer era station included to Sewer Authority inventory circa 1989 during construction of Factory Pond residential subdivision.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services						-
Construction	200,000					200,000
Equipment/Furnishings						-
Contingency						-
Totals:	200,000	-	-	-	-	200,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	200,000					200,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	200,000	-	-	-	-	200,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 03

PROJECT TITLE: Island Woods Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Douglas Pike

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2042

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Island Woods/Douglas Pike pump station is newer era, high capacity station included to Sewer Authority inventory circa 1996 during construction of Island Woods Commerce Park.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services	30,000	40,000				70,000
Construction		200,000	200,000			400,000
Equipment/Furnishings						-
Contingency						-
Totals:	30,000	240,000	200,000	-	-	470,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority	30,000	240,000	200,000			470,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	30,000	240,000	200,000	-	-	470,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 04

PROJECT TITLE: Rogler Farm Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Douglas Pike

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2043

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Roger Farm pump station is newer era, high capacity station included to Sewer Authority inventory circa 1985+/- during construction of later phases of Wionkhiege Valley Estate.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services		20,000	30,000			50,000
Construction			150,000	100,000		250,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	20,000	180,000	100,000	-	300,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority		20,000	180,000	100,000		300,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	20,000	180,000	100,000	-	300,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 05

PROJECT TITLE: Burlingame Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Burlingame Road (north, off Latham Farm Rd)

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2044

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Burlingame pump station is newer era, high capacity station included to Sewer Authority inventory circa 1983+/- during construction of middle phases of Wionkhiege Valley Estate.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services			30,000			30,000
Construction			150,000	150,000	75,000	375,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	180,000	150,000	75,000	405,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority			180,000	150,000	75,000	405,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	180,000	150,000	75,000	405,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 06

PROJECT TITLE: Fox Run Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Clarence Thurber Blvd.

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2045

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Fox Run pump station is newer era, high capacity station included to Sewer Authority inventory circa 1998+/- during construction of Fox Run Estates.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services				30,000		30,000
Construction					150,000	150,000
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	30,000	150,000	180,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority				30,000	150,000	180,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	30,000	150,000	180,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 07

PROJECT TITLE: Latham Farm Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Latham Farm Road

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2046

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Latham Farm pump station is newer era, high capacity station included to Sewer Authority inventory circa 1993+/- during construction of the latter phases of Wionkhiege Valley Estate.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services					25,000	25,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	25,000	25,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority					25,000	25,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	25,000	25,000

**2042-2046 CAPITAL IMPROVEMENTS PROGRAM
PROJECT DETAIL**

PROJECT NO. 42 SWR 08

PROJECT TITLE: Roger Williams Drive Pump Station Upgrades

DEPARTMENT: Sewer Authority

PROJECT LOCATION: Sewer Pump Stations - Roger Williams Drive, Johnston

DEPARTMENT'S PROJECT RANKING (1-4): 4

COMMITTEE'S PROJECT RANKING (1-4): 4

PROJECT COMMENCEMENT YEAR: 2046

DESCRIPTION AND JUSTIFICATION

Strategic long term planning to upgrade aging pump stations. Roger Williams Drive pump station is newer era, high capacity station included to Sewer Authority inventory circa 1981+/- during construction the Oakhurst Plat on the Smithfield/Johnston boundary.

	2042	2043	2044	2045	2046	Total
Land						-
Professional Services					30,000	30,000
Construction						-
Equipment/Furnishings						-
Contingency						-
Totals:	-	-	-	-	30,000	30,000

PROPOSED METHOD OF FINANCING

	2042	2043	2044	2045	2046	Total
General Fund						-
Special Revenue-Equipment Reserve						-
Special Revenue-Rescue/EMS Billing						-
School Fund Balance						-
Covid Grant						-
Capital Reserve Fund						-
General Obligation Bond						-
RI Infrastructure Bank						-
Water Supply Board						-
Sewer Authority					30,000	30,000
Ice Rink						-
Impact Fees						-
State Grant						-
Totals:	-	-	-	-	30,000	30,000

TOWN OF SMITHFIELD
CAPITAL IMPROVEMENT PROGRAM PLAN 2042-2046
Summary Table of Capital Improvement Projects

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total
				2042	2043	2044	2045	2046	Capital Costs	
42 PD 01	1	1	Vehicle Replacement Program	280,000	280,000	280,000	300,000	300,000	300,000	1,440,000
Totals - Police Department				280,000	280,000	280,000	300,000	300,000	300,000	1,440,000
42 FD 01	1	1	Protective Clothing - FF Turnout Gear	65,000	65,000	70,000	70,000	70,000	70,000	340,000
42 FD 02	2	2	Hose Appliance upgrades and replacement of worn equipment	-	-	-	15,000	-	-	15,000
42 FD 03	2	2	Desktop Computer Upgrades	-	-	-	-	45,000	-	45,000
42 FD 04	1	1	EMS Technology	-	-	25,000	-	-	-	25,000
42 FD 05	2	3	Administrative Vehicle Replacement Program	-	-	-	-	90,000	-	90,000
42 FD 06	1	1	Fire Technology	25,000	-	-	25,000	-	-	50,000
42 FD 07	2	2	Hose Replacement - Small Diameter	25,000	-	-	-	-	-	25,000
Totals - Fire Department				115,000	65,000	95,000	110,000	205,000	205,000	590,000
42 DPW 01	1	3	DPW Equipment/Fleet Replacement Program	275,000	275,000	275,000	275,000	-	-	1,100,000
Totals - Public Works Department				275,000	275,000	275,000	275,000	-	-	1,100,000
42 PRK 01	1	3	Fleet Replacement Program	100,000	-	-	-	-	-	100,000
42 PRK 02	1	3	Mower Replacement Program	45,000	-	-	-	-	-	45,000
Totals - Parks Department				145,000	-	-	-	-	-	145,000
42 SCH 01	1	4	Misc. Renovation Projects	250,000	-	-	-	-	-	250,000
42 SCH 02	1	2	Window Replacement	-	-	-	600,000	-	-	600,000
42 SCH 03	1	2	Window Replacement	-	-	600,000	-	-	-	600,000
42 SCH 04	1	2	Window Replacement	-	-	-	-	600,000	-	600,000
42 SCH 05	1	1	Roof Replacement	-	600,000	-	-	-	-	600,000
42 SCH 06	3	3	Generator Replacement	200,000	-	-	-	-	-	200,000
Totals - School Department				450,000	600,000	600,000	600,000	600,000	600,000	2,850,000
42 TH 01	2	2	Town Hall Renovations	-	90,000	50,000	80,000	-	-	220,000
42 TH 02	2	3	Vehicle Replacement	-	-	-	65,000	-	-	65,000
Totals - Town Hall & Town Administration				-	90,000	50,000	145,000	-	-	285,000
42 ENG 01	3	3	Georgiaville Pond Dam - Revitalization Program	250,000	3,200,000	-	500,000	-	-	3,950,000
42 ENG 02	4	4	Old Forge Road Box Culvert Program	-	25,000	-	-	-	-	25,000
42 ENG 03	3	3	Deerfield Drive Culvert Replacement Program	-	120,000	150,000	-	-	385,000	655,000
Totals - Engineering Department				250,000	3,345,000	150,000	500,000	-	385,000	4,630,000

Project No.	Dept. Ranking	Comm. Ranking	Project Title	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Fiscal Year	Total Capital Costs
				2042	2043	2044	2045	2046	
42 ICE 01	1	3	New Cooling Tower	450,000	-	-	-	-	450,000
42 ICE 02	1	4	New Ice Resurfacing Machine (Zamboin Electric 552)	-	325,000	-	-	-	325,000
42 ICE 03	1	2	New Roof	-	-	2,000,000	-	-	2,000,000
42 ICE 04	1	2	New Desiccant Dehumidification System	-	-	-	400,000	-	400,000
42 ICE 05	3	4	New Pick-Up Truck with Plow	-	-	-	-	105,000	105,000
Totals - Ice Risk				450,000	325,000	2,000,000	400,000	105,000	3,280,000
42 SWR 01	2	3	SSES Program (Sanitary Sewer Evaluation Studies)	140,000	140,000	140,000	140,000	140,000	700,000
42 SWR 02	4	4	Maplecrest Drive/Factory Pond Pump Station Upgrades	200,000	-	-	-	-	200,000
42 SWR 03	4	4	Island Woods Pump Station Upgrades	30,000	240,000	200,000	-	-	470,000
42 SWR 04	4	4	Rogler Farm Pump Station Upgrades	-	20,000	180,000	100,000	-	300,000
42 SWR 05	4	4	Burlingame Pump Station Upgrades	-	-	180,000	150,000	75,000	405,000
42 SWR 06	4	4	Fox Run Pump Station Upgrades	-	-	-	30,000	150,000	180,000
42 SWR 07	4	4	Latham Farm Pump Station Upgrades	-	-	-	-	25,000	25,000
42 SWR 08	4	4	Roger Williams Drive Pump Station Upgrades	-	-	-	-	30,000	30,000
Totals - Sewer Authority				370,000	400,000	700,000	420,000	420,000	2,310,000

OVERALL TOTALS									
				2,335,000	5,380,000	4,150,000	2,750,000	2,015,000	16,630,000
General Fund				1,515,000	4,655,000	1,450,000	1,930,000	1,490,000	11,040,000
Enterprise Funds				820,000	725,000	2,700,000	820,000	525,000	5,590,000
Overall Totals				2,335,000	5,380,000	4,150,000	2,750,000	2,015,000	16,630,000

General Fund Committee Ranking Sorted

Priority 1	1,490,000	1,545,000	3,250,000	1,670,000	970,000	8,925,000
Priority 2	165,000	230,000	190,000	300,000	275,000	1,160,000
Priority 3	450,000	3,320,000	150,000	500,000	490,000	4,910,000
Priority 4	230,000	285,000	560,000	280,000	280,000	1,635,000
Totals	2,335,000	5,380,000	4,150,000	2,750,000	2,015,000	16,630,000

Enterprise Funds Committee Ranking Sorted

Priority 1	370,000	945,000	375,000	395,000	370,000	2,455,000
Priority 2	25,000	90,000	2,650,000	1,095,000	645,000	4,505,000
Priority 3	1,460,000	3,735,000	565,000	980,000	615,000	7,355,000
Priority 4	480,000	610,000	560,000	280,000	385,000	2,315,000
Totals	2,335,000	5,380,000	4,150,000	2,750,000	2,015,000	16,630,000